

County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

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February 08, 2022

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

23 February 8, 2022

CELIA ZAVALA
EXECUTIVE OFFICER

REQUEST FOR APPROPRIATION ADJUSTMENTS TO VARIOUS BUDGET UNITS FISCAL YEAR 2021-22 (ALL DISTRICTS AFFECTED) (3- and 4-VOTES)

SUBJECT

Board approval is recommended for a number of budget adjustments that are needed to realign and adjust the fiscal year (FY) 2021-22 Final Adopted Budget of various County departments and capital projects.

IT IS RECOMMENDED THAT THE BOARD:

- 1. Find that the proposed capital project actions are not considered a project under the California Environmental Quality Act (CEQA) as stated in this letter and based on the record of the proposed activities.
- 2. Approve the attached operating budgets appropriation adjustments necessary to realign and adjust the FY 2021-22 Final Adopted Budget (Items 1 50).
- 3. Approve the appropriation adjustments necessary to realign and adjust the FY 2021-22 Final Adopted Budget to address the financing requirements of certain capital projects.
- 4. Authorize the Chief Executive Officer (CEO), or her designee, to execute and, if necessary, to amend or terminate the funding agreements totaling \$2,600,000 with the Los Angeles County Museum of Natural History Foundation in the amount not to exceed \$2,500,000 for the mechanical system scope being transferred from the Facility Reinvestment Program project to the Natural History Museum (NHM) Commons Renovation Project; and the Los Angeles County Development

Authority (LACDA) in the amount not to exceed \$100,000 for the tile design and repair at Liberty Plaza.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Operating Budgets

As part of the process of monitoring the status of each budget unit, we are submitting the first countywide budget adjustments of the fiscal year to properly align and adjust the current year's budget based on financial information provided by departments and concurred with by our Office.

The following explains the operating budgets appropriation adjustments for consideration based on information available at this time:

Agricultural Commissioner/Weights and Measures

1. Reflects an increase of \$714,000 in appropriation and revenue to fund the clearing of fire roads for the Tonner Canyon and Motorway projects. (4-VOTES)

Animal Care and Control

2. Reflects an increase of \$2,230,000 in appropriation and revenue to fund IT infrastructure and office security upgrades as well as necessary equipment purchases. (4-VOTES)

Arts and Culture

3. Reflects an increase of \$250,000 in appropriation and revenue in the Public Art in Private Development Fund and the transfer of \$125,000 of this funding to the Department of Arts and Culture to fund the implementation of the Public Art in Private Development Ordinance. (4-VOTES)

Assigned for Rainy Day Funds

4. Reflects an increase of \$1,396,000 in revenue from forfeited healthcare spending account funds in the Nondepartmental Revenue budget unit and the set aside of these funds as obligated fund balance Assigned for Rainy Day Funds as directed by Board Policy 4.030 – Budget Policies and Priorities. (3-VOTES)

Auditor-Controller

5. Reflects the transfer of \$462,000 from the Provisional Financing Uses budget unit to Auditor-Controller to fund Board and Audit Committee-ordered audits. (3-VOTES)

Board Initiatives and Programs

- 6. Reflects the transfer of \$1,000,000 from the Provisional Financing Uses budget unit to the Board Initiatives and Programs budget unit to fund the LA County Equity and Diversity fund. (3-VOTES)
- 7. Reflects the cancellation of \$9,533,000 in obligated fund balance Committed for Alternatives to Incarceration (ATI) Programs and Services offset by an increase in the Board Initiatives and Programs budget unit to fund various ATI contract costs. (4-VOTES)

Board of Supervisors

8. Reflects an increase of \$750,000 in appropriation offset by an increase in revenue (\$375,000) and intrafund transfers (\$375,000) to fund the Justice Automated Information Management System and the Master Data Management programs. (4-VOTES)

- 9. Reflects the transfer of the Chief Sustainability Office and corresponding appropriation (\$1,587,000) and revenue (\$200,000) from the Chief Executive Office to the Board of Supervisors. (3-VOTES)
- 10. Reflects the transfer of the Office of Protocol and corresponding appropriation (\$647,000) and revenue (\$175,000) from the Chief Executive Office to the Board of Supervisors. (3-VOTES)
- 11. Reflects the transfer of the Human Relations Commission and corresponding appropriation (\$2,570,000) and revenue (\$204,000) from the Department of Workforce Development, Aging and Community Services to the Board of Supervisors. (3-VOTES)
- 12. Reflects the transfer of the Los Angeles Native American Indian Commission and corresponding appropriation (\$473,000) and revenue (\$341,000) from the Department of Workforce Development, Aging and Community Services to the Board of Supervisors. (3-VOTES)
- 13. Reflects the transfer of \$148,000 from the Provisional Financing Uses budget unit to the Board of Supervisors to fund telework equipment for staff transferring from the Chief Executive Office and the Department of Workforce Development, Aging and Community Services. (3-VOTES)

Children and Family Services

14. Reflects an increase of \$8,203,000 in appropriation and revenue from the California Department of Social Services for the Emergency Child Care Bridge Program for Foster Children. (4-VOTES)

Consumer and Business Affairs

- 15. Reflects the transfer of the Dispute Resolution Program and corresponding appropriation (\$115,000) from the Department of Workforce Development, Aging and Community Services to the Department of Consumer and Business Affairs. (3-VOTES)
- 16. Reflects an increase of \$1,400,000 in appropriation and revenue from the Coronavirus Aid, Relief and Economic Security (CARES) Act to fund the Eviction Defense Program. (4-VOTES)

Consumer Protection Settlement Fund

17. Reflects the cancellation of \$250,000 in obligated fund balance Committed for the Wells Fargo Settlement, offset by an increase in obligated fund balance Committed for Supervisorial District 5 based on anticipated needs. (3-VOTES)

County Counsel

18. Reflects the transfer of \$335,000 from the Provisional Financing Uses budget unit to County Counsel to fund legal services provided by outside counsel. (3-VOTES)

Domestic Violence Program Fund

19. Reflects an increase of \$133,000 in appropriation and revenue to fund contract services to support the Domestic Violence Shelter-Based Program. (4-VOTES)

Fire

20. Reflects a net increase of \$10,856,000 in Services and Supplies appropriation and an increase of \$364,000 in Capital Assets – Equipment appropriation to fund various anticipated expenses offset by a decrease of \$11,043,000 in Appropriations for Contingencies and an increase of \$177,000 in revenue. Also reflects the cancellation of \$25,000,000 in obligated fund balance Committed for Budget Uncertainties, offset by an increase in Other Charges appropriation to fund anticipated settlements. (4-VOTES)

- 21. Reflects an increase of \$10,644,000 in appropriation and revenue from the American Rescue Plan Act to fund disaster services workers and other COVID-19-related costs. (4-VOTES)
- 22. Reflects an increase of \$145,000 in Capital Assets Equipment appropriation, offset by a corresponding decrease in Appropriations for Contingencies in the Fire Department's Hazardous Waste Special Fund to purchase new vehicles. (4-VOTES)

Health Insurance

23. Reflects an increase of \$350,000 in appropriation and federal revenue to provide eligible employees and their dependents the option of continued insurance coverage when the employee loses their job or experiences a reduction of work hours. (4-VOTES)

Health Services

- 24. Reflects adjustments to appropriation and revenue based on current estimates, which include unanticipated COVID-19 expenses and additional costs primarily related to registry staffing, medical supplies, building maintenance, and radiology equipment. The appropriation adjustment is funded with the Department's existing resources and Provider Relief Fund COVID-19 grant revenue. (4-VOTES)
- 25. Reflects an increase of \$40,000 in appropriation and revenue in the Health Services Vehicle Replacement Fund for the purchase of a transport vehicle. (4-VOTES)

Information Technology Infrastructure Fund

26. Reflects the transfer of \$2,580,000 from the Information Technology Infrastructure Fund to the CEO (\$1,885,000) and the Department of Human Resources (\$695,000) to fund the implementation of new information and referral services as well as the Countywide Hiring Operations Business Intelligence Dashboard. (4-VOTES)

LA County Library

27. Reflects an increase of \$402,000 in the LA County Library – General Fund Contribution budget unit, offset by the cancellation of obligated fund balance Committed for Library Services – General Fund and the transfer of this funding to LA County Library's operating budget to fund outdoor programs. (4-VOTES)

Medical Examiner-Coroner

28. Reflects an increase of \$921,000, offset by the transfer of funding from the Provisional Financing Uses budget unit (\$264,000) and revenue from the American Rescue Plan Act (\$657,000) to fund COVID-19-related costs. (4-VOTES)

Parks and Recreation

- 29. Reflects an increase of \$2,666,000 in appropriation, offset by an increase in revenue (\$2,505,000) and intrafund transfers (\$161,000) to fund various projects. (4-VOTES)
- 30. Reflects the transfer of \$58,000 from the Board of Supervisors to Parks and Recreation to support programs and activities at El Cariso Park. (3-VOTES)
- 31. Reflects a decrease of \$296,000 in Appropriations for Contingencies in the Ford Theatres Development Fund and the transfer of this funding to the Ford Theatres budget unit for future use. (4-VOTES)

32. Reflects an increase of \$80,000 in appropriation and revenue in the Parks and Recreation – Norwalk Golf Course fund for various projects to enhance health and safety. (4-VOTES)

Provisional Financing Uses

- 33. Reflects the realignment of \$480,000 from the Provisional Financing Uses Various budget unit to the Provisional Financing Uses Children and Family Services budget unit to correct an erroneous transfer during the FY 2021-22 Supplemental Budget. (3-VOTES)
- 34. Reflects the transfer of \$1,000,000 from the Provisional Financing Uses budget unit to various departments to fund the cost of the County's Information and Referral service contract with 211 LA. (3-VOTES)

Public Social Services

- 35. Reflects an increase of \$15,120,000 in appropriation and revenue in the Department of Public Social Services' Administration budget unit for the Housing Support Program. (4-VOTES)
- 36. Reflects an increase of \$542,000 in appropriation and revenue in the Department of Public Social Services' In-Home Supportive Services budget unit to fund the Personal Assistance Services Council due to an increase in the State allocation for public authorities. (4-VOTES)

Public Works

37. Reflects the transfer of \$150,000 from the Public Works – Road Fund to the Public Works – Internal Service Fund for vehicle purchase costs. (4-VOTES)

Registrar-Recorder/County Clerk

38. Reflects the transfer of \$906,000 from Appropriations for Contingencies in the Modernization and Improvement Fund to the Registrar-Recorder/County Clerk to fund various projects. (4-VOTES)

Sheriff

- 39. Reflects the transfer of \$138,567,000 from the Provisional Financing Uses budget unit to the Sheriff's Department to fund operational costs and settlement charges. (3-VOTES)
- 40. Reflects a net increase of \$23,771,000 in appropriation and revenue from the American Rescue Plan Act to fund COVID-19-related costs. (4-VOTES)
- 41. Reflects a net increase of \$32,598,000 in appropriation, offset by an increase in revenue (\$17,318,000) and intrafund transfers (\$15,280,000) for various grant programs, security services provided to other County departments, and a transfer from the Sheriff Narcotics Enforcement Fund. (4-VOTES)

Workforce Development, Aging and Community Services

- 42. Reflects an increase of \$250,000 in appropriation and revenue to fund Community Redevelopment Agency services. (4-VOTES)
- 43. Reflects an increase of \$8,100,000 in appropriation and revenue from the CARES Act to fund elderly nutrition programs. (4-VOTES)
- 44. Reflects an increase of \$983,000 in appropriation and revenue to fund the Keep LA Working project. (4-VOTES)
- 45. Reflects an increase of \$1,200,000 in appropriation and revenue for the National Dislocated

Worker Grant Program. (4-VOTES)

- 46. Reflects an increase of \$2,877,000 in appropriation and revenue from the California Department of Aging to provide nutrition services to seniors. (4-VOTES)
- 47. Reflects an increase of \$2,215,000 in appropriation and revenue in the Department of Public Social Services' Administration budget unit for the Home Safe Program. Also reflects a corresponding increase in appropriation and intrafund transfers in the Department of Workforce Development, Aging and Community Services to administer the program. (4-VOTES)
- 48. Reflects the transfer of the Commission on Disabilities and corresponding appropriation (\$19,000) and revenue (\$17,000) from the Board of Supervisors to the Department of Workforce Development, Aging and Community Services. (3-VOTES)

Countywide

- 49. Reflects increases in appropriation and revenue, as well as the transfer of \$54,340,000 from the Nondepartmental Special Accounts budget unit to various departments to fund Board-approved increases in salaries. (4-VOTES)
- 50. Reflects an increase of \$464,500,000 in funding in various budget units from the American Rescue Plan Act Coronavirus State and Local Fiscal Recovery Funds to enable various programs included in the Board-approved spending plan. (4-VOTES)

Capital Projects/Refurbishments Budget

Approval of the attached appropriation adjustments will realign and adjust the FY 2021-22 appropriation of several budget units related to the County's capital programs with no overall impact on net County cost (NCC). Specific recommendations affecting the Capital Projects (C.P.) budget include:

I. Transfers to/from Departmental Budgets

These adjustments reflect transfers between departmental budgets and capital projects budgets as follows:

- 1. Transfers \$350,000 from the Department of Mental Health's (DMH) operating budget unit to C.P. No. 69875 (High Desert Mental Health Urgent Care Center) for additional work to meet fire clearance requirements. (3-VOTES)
- 2. Transfers \$21,000 from C.P. No. 87452 (Coroner Toxicology Refrigerator Refurbishment) to the Medical Examiner-Coroner's operating budget unit to fund the project's furniture, fixtures, and equipment (FFE). (3-VOTES)
- 3. Transfers \$200,000 from C.P. No. 89128 (Public Works Headquarters) to the Department of Public Works Flood Control District's operating budget unit to fund the project's FFE. (3-VOTES)
- II. Ministerial Adjustments Between Capital Projects Budget

These adjustments reflect transfers between budget units and generally have no impact on NCC as follows:

- 1. Transfers \$7,278,000 from C.P. No. 87175 (Rancho Los Amigos National Rehabilitation Center Harriman Building Renovation Project) to C.P. No. 69664 (Rancho North Campus Infrastructure and Demolition Project) to reallocate appropriation funded by the Lease Revenue Obligation Notes (LRON) to adjust for the transfer of scope within the Rancho Los Amigos National Rehabilitation Hospital Consolidation Project. (3-VOTES)
- 2. Transfers \$1,600,000 from various Measure W funds to various Capital Projects to fund the stormwater component of the capital projects as follows: \$300,000 from Measure W-Safe Clean Water (SCW) Regional Program Lower Los Angeles River Fund to C.P. No. 69957 (Compton Boulevard et al.), \$800,000 from Measure W-SCW Regional Program Rio Hondo Fund to C.P. No. 69985 (Mt. Lowe Median Stormwater Infiltration Project), and \$500,000 from Measure W-SCW Regional Program Upper Los Angeles River Fund to C.P. No. 69969 (Westmont-Vermont Avenue Green Improvement). (4-VOTES)
- 3. Transfers \$100,000 from Marina Replacement Accumulated Capital Outlay Fund's Services and Supplies appropriation to C.P. No. 89109 (Mothers Beach Restroom/Non-Motorized Boat Storage) to fund the project. (3-VOTES)
- 4. Transfers a net amount of \$7,452,000 from the Extraordinary Maintenance budget unit to various Facility Reinvestment Program (FRP) projects due to adjustments to anticipated costs as follows (4-VOTES):
- a. \$1,228,000 to C.P. No. 87624 (Hall of Records Roof and Fire Protection Deferred Maintenance (DM) Repairs).
- b. \$155,000 to C.P. No. 87615 (Carson Animal Care Center (ACC) Kennels 1-3 and Cattery 3 DM Repairs).
- c. \$80,000 to C.P. No. 87616 (Downey ACC Administration Building and Kennel 2 DM Repairs).
- d. \$600,000 to C.P. No. 87629 (Regional Facilities Construction Division Roof DM Repairs).
- e. \$700,000 to C.P. No. 87648 (South Central Assistance Payments District Office).
- f. \$1,849,000 to C.P. No. 87651 (Lynwood Regional Justice Center).
- g. \$323,000 to C.P. No. 87653 (Detective Services East).
- h. \$1,145,000 to C.P. No. 87652 (East Los Angeles Station Community Oriented Policing Building).
- i. \$55,000 to C.P. No. 87681 (Antelope Valley Senior Center Roof Plumbing and Heating, Ventilation, and Air Conditioning (HVAC) DM Repairs).
- j. \$1,000 to C.P. No. 87686 (Afflerbaugh Dorm and Recreation Building Electrical DM Repairs).
- k. \$2,000,000 to C.P. No. 87630 (NHM Warehouse Fire Protection DM Repairs).
- I. \$338,000 to C.P. No. 87776 (McCourtney Complex Replace Electrical and Fire Alarm System).
- m. \$9,000 from C.P. No. 87515 (Whittier Narrows Recreation Area (WNRA) Parks Bureau Police Station and Nature Center DM Repairs).

- n. \$176,000 from C.P. No. 87522 (Pacoima Public Health Center DM Repairs).
- o. \$69,000 from C.P. No. 87619 (Hall of Administration Plumbing/HVAC DM Repairs).
- p. \$10,000 from C.P. No. 87623 (Willowbrook Comprehensive Child Care Center Fire Protection DM Repairs).
- q. \$62,000 from C.P. No. 87660 (Kirby Center Classroom A Site DM Repairs).
- r. \$696,000 from C.P. No. 87665 (Kirby Center Kitchen/Cafeteria Plumbing DM Repairs).

Also reflects a net increase of \$26,517,000 in appropriation, fully offset with LRON for various FRP projects due to adjustments to anticipated costs as follows (4-VOTES):

- a. Increases \$3,436,000 in appropriation and LRON for C.P. No. 89167 (Zuma Beach Restrooms 4,5,6,7 and 8 DM Repairs).
- b. Increases \$289,000 in appropriation and LRON for C.P. No. 89163 (Manhattan Beach Marine Avenue Restroom DM Repairs).
- c. Increases \$1,061,000 in appropriation and LRON for C.P. No. 89164 (Point Dume Beach Restrooms 1,2 and 3 DM Repairs).
- d. Increases \$583,000 in appropriation and LRON for C.P. No. 89165 (Redondo Beach Avenue C Restroom DM Repairs).
- e. Increases \$240,000 in appropriation and LRON for C.P. No. 89166 (Redondo Beach Maintenance Yard and Knob Hill Restroom DM Repairs).
- f. Increases \$686,000 in appropriation and LRON for C.P. No. 89174 (George C. Page Museum Mechanical Electrical Plumbing (MEP) DM Repairs).
- g. Increases \$1,650,000 in appropriation and LRON for C.P. No. 89190 (Central Public Health Center DM Repairs).
- h. Increases \$2,069,000 in appropriation and LRON for C.P. No. 89193 (Hollywood Wilshire Public Health Center DM Repairs).
- i. Increases \$841,000 in appropriation and LRON for C.P. No. 89194 (Monrovia Public Health Center DM Repairs).
- j. Increases \$3,465,000 in appropriation and LRON for C.P. No. 89196 (Ruth Temple Public Health Center DM Repairs).
- k. Increases \$252,000 in appropriation and LRON for C.P. No. 89177 (Eastside Eddie Heredia Boxing Club DM Repairs).
- I. Increases \$250,000 in appropriation and LRON for C.P. No. 89182 (Barry J. Nidorf Juvenile Hall Infirmary 13 DM Repairs).

- m. Increases \$1,400,000 in appropriation and LRON for C.P. No. 89184 (Camp Scott Recreation Building DM Repairs).
- n. Increases \$1,887,000 in appropriation and LRON for C.P. No. 89185 (Central Juvenile Hall Buildings 10A and 16/17 DM Repairs).
- o. Increases \$1,060,000 in appropriation and LRON for C.P. No. 89186 (Dorothy Kirby Classroom B DM Repairs).
- p. Increases \$346,000 in appropriation and LRON for C.P. No. 89187 (Northeast Juvenile Justice Center Building 1 DM Repairs).
- q. Increases \$420,000 in appropriation and LRON for C.P. No. 89200 (Anthony Quinn Library DM Repairs).
- r. Increases \$20,000 in appropriation and LRON for C.P. No. 89205 (Harry Hufford Registrar-Recorder/County Clerk DM Repairs).
- s. Increases \$281,000 in appropriation and LRON for C.P. No. 89207 (Centro Maravilla Service Center Buildings A, B and C DM Repairs).
- t. Increases \$2,058,000 in appropriation and LRON for C.P. No. 89191 (Curtis Tucker Public Health Center DM Repairs).
- u. Increases \$1,667,000 in appropriation and LRON for C.P. No. 89195 (Pomona Public Health Center DM Repairs).
- v. Increases \$1,159,000 in appropriation and LRON for C.P. No. 89197 (Whittier Public Health Center DM Repairs).
- w. Increases \$4,500,000 in appropriation and LRON for C.P. No. 89220 (Norwalk Station DM Repairs).
- x. Increases \$5,400,000 in appropriation and LRON for C.P. No. 89221 (Pitches Detention Center HVAC and Water Distribution DM Repairs).
- y. Decreases \$2,436,000 in appropriation and LRON for C.P. No. 89168 (Culver City Courthouse HVAC and Building DM Repairs).
- z. Decreases \$2,052,000 in appropriation and LRON for C.P. No. 89169 (Culver City Courthouse DM Repairs).
- aa. Decreases \$1,093,000 in appropriation and LRON for C.P. No. 89173 (East San Gabriel Valley Mental Health Center DM Repairs).
- bb. Decreases \$491,000 in appropriation and LRON for C.P. No. 89181 (WNRA Parks Bureau Police Station and Nature Center DM Repairs).
- cc. Decreases \$1,825,000 in appropriation and LRON for C.P. No. 89189 (Pacoima Public Health Center DM Repairs).

- dd. Decreases \$385,000 in appropriation and LRON for C.P. No. 89199 (Angelo M. Iacoboni Library DM Repairs).
- ee. Decreases \$20,000 in appropriation and LRON for C.P. No. 89204 (Van Nuys County Administrative Center Building DM Repairs).
- ff. Decreases \$201,000 in appropriation and LRON for C.P. No. 89192 (Glendale Public Health Center DM Repairs).
- III. Realignment Adjustments

These adjustments reflect appropriation and revenue adjustments and generally have no impact on NCC as follows:

- 1. Increases \$715,000 in appropriation, offset with the Mental Health Services Act fund for C.P. No. 69886 (Martin Luther King, Jr. Medical Center Child and Family Well-being Center DMH). (4-VOTES)
- 2. Reappropriates \$774,000 for C.P. No. 87463 (Pitches Detention Center East Facility Renovation), from cancelled project commitments, to fund anticipated County services in FY 2021-22. (4-VOTES)
- 3. Reappropriates \$8,000 for C.P. No. 87231 (Whittier Narrows Equestrian Center Refurbishment Project), from cancelled project commitments, to fund anticipated project expenditures in FY 2021-22. (4-VOTES)
- 4. Realigns \$3,440,000 in appropriation budget for C.P. No. 87787 (Public Administrator Warehouse Roof Structure and Replace Roof) to the correct Organizational Level 1. (3-VOTES)
- 5. Realigns \$1,200,000 in revenue budget for C.P. No. 70038 (636 Maple Avenue Parking Structure Leasehold Acquisition). (3-VOTES)
- 6. Increases \$110,000,000 in Rent Budget's Other Charges (OC) appropriation and offset with OC Expenditure Distribution, to redeem outstanding LRON for various Department of Health Services' capital projects. Redeeming LRON costs in FY 2021-22 will avoid further interest expenses. (3-VOTES)
- IV. Ministerial Adjustments Between Special District Funds

The adjustment reflects a transfer within a Special District Fund and has no impact on NCC as follows:

Increases a net amount of \$994,000 in appropriation, offset by \$531,000 in revenue and \$463,000 in obligated fund balance Committed for Program Expansion to make various technical adjustments and to meet the 2021 Annual Plan of Revenue and Expenditures as follows (4-VOTES):

- a. Decreases \$1,042,000 in appropriation, offset with \$233,000 in revenue and a \$809,000 increase in obligated fund balance Committed for Program Expansion in the Regional Park and Open Space District (RPOSD) Administration Fund.
- b. Increases \$6,000 in appropriation, offset with revenue for the RPOSD Maintenance Fund.

- c. Decreases \$1,101,000 in appropriation, offset with \$611,000 in revenue and a \$490,000 increase in obligated fund balance Committed for Program Expansion in the RPOSD Assessment Grant Fund.
- d. Decreases \$98,000 in appropriation, offset with revenue for RPOSD Excess Maintenance and Service Fund.
- e. Decreases \$392,000 in appropriation, offset with revenue for RPOSD Available Excess Fund.
- f. Increases \$1,762,000 in appropriation, offset with obligated fund balance Committed for Program Expansion in the RPOSD Measure A Administration Fund.
- g. Increases \$1,859,000 in appropriation, offset with revenue for RPOSD Measure A Technical Assistance Program Fund.

V. Civic Art

Reflects adjustments totaling \$232,000 that impact the Civic Art Special Fund budget unit as follows:

The Civic Art Policy of December 2004, amended in August 2020, requires that an amount equal to one percent of the construction and design allocations of each eligible capital project (not to exceed \$1,000,000) be contributed to public art. The following reflects the transfer of \$83,000 from various capital projects to the Civic Art Special Revenue Fund (4-VOTES):

- a. \$24,000 from C.P. No. 87729 (Pomona Community Wellness Renovation Project).
- b. \$20,000 from C.P. No. 87734 (Hall of Records 6th Floor Refurbishment-Public Defender).
- c. \$30,000 from C.P. No. 69812 (Adventure Park Multi-Benefit Project UAS).
- d. \$9,000 from C.P. No. 87749 (White Point Park Restroom Rehabilitation).

Also reflects an increase of \$149,000 in appropriation and revenue for the Civic Art Special fund to align unanticipated revenue from various departmental projects. (4-VOTES)

Project and Facility Development (PFD) Budget

Reflects adjustments totaling \$2,562,000 that impact the PFD budget unit as follows:

- 1. Transfers \$62,000 from C.P. No. 77046 (Various 4th District Improvements) to PFD budget unit for the Torrance Health Center assessment costs. (3-VOTES)
- 2. Transfers \$2,500,000 from C.P. No. 87449 (NHM MEP DM Repairs) to PFD budget unit for the mechanical system scope being transferred from the FRP project to the NHM Commons Renovation Project. (3-VOTES)

Funding Agreements

Authorize the CEO, or her designee, to execute and, if necessary, to amend or terminate the funding agreements totaling \$2,600,000 with the Los Angeles County Museum of Natural History Foundation in the amount not to exceed \$2,500,000 for the mechanical system scope being transferred from the

Facility Reinvestment Program project to the NHM Commons Renovation Project; and the LACDA in the amount not to exceed \$100,000 for the tile design and repair at Liberty Plaza.

Implementation of Strategic Plan Goals

The recommended actions are consistent with the goals of the Countywide Strategic Plan, specifically Goal III – Realize Tomorrow's Government Today by supporting Strategy III.3 to pursue operational effectiveness, fiscal responsibility and accountability. Approval of these adjustments will promote operational effectiveness by supporting timely delivery of customer oriented and efficient public service, and fiscal sustainability through proactive and prudent fiscal practices.

FISCAL IMPACT/FINANCING

Operating Budgets

The recommended adjustments have no overall impact since they are financed with the transfer of existing funding from one budget or reserve to another, or are offset with operating revenues.

Capital Project Budgets

The recommended actions will have no overall impact on the County budget since they are financed with the transfer of existing funding from one budget to another.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

N/A

ENVIRONMENTAL DOCUMENTATION

The recommended actions are not subject to the CEQA because they are activities that are excluded from the definition of a project by section 21065 of the California Public Resources Code and sections 15378(b)(2)(4) and (5) of the State CEQA Guidelines which apply to continuing administrative or maintenance activities such as purchases of supplies, the creation of government funding mechanisms or other government fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment and/or administrative activities that will not result in direct or indirect physical changes in the environment.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the attached budget adjustments will allow the Board to realign and appropriate funding to more accurately reflect the spending needs of departments and our Office using the most recent information available and provide sufficient appropriation to continue the design and/or construction of capital projects.

Respectfully submitted,

FESIA A. DAVENPORT

Chief Executive Officer

FAD:JMN:MM AS:JY:GS:TL:cg

Enclosures

Executive Office, Board of Supervisors
 County Counsel
 Auditor-Controller

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER **AUDITOR-CONTROLLER:** THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2021-22 4 - VOTES **SOURCES USES AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES** A01-AW-92-9243-18730 A01-AW-2000-18730 AGRICULTURAL SRVS-WEED HAZARD AND INTEGRATED PEST MANAGEMENT **SERVICES & SUPPLIES** 714,000 **INCREASE REVENUE** 714,000 **INCREASE APPROPRIATION SOURCES TOTAL** 714,000 **USES TOTAL** 714,000 JUSTIFICATION Reflects an increase in Services and Supplies appropriation and revenue to assist the Fire Department with the clearing of fire roads for the Tonner Canyon and Motorway projects. **BOARD OF SUPERVISORS COUNTY OF LOS ANGELES** 23 FEB 8 2022 **AUTHORIZED SIGNATURE** CHIA-ANN YEN, MANAGER, CEO BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) CELIA ZAVALA **EXECUTIVE OFFICER** REFERRED TO THE CHIEF ACTION APPROVED AS REQUESTED **EXECUTIVE OFFICER FOR---**RECOMMENDATION APPROVED AS REVISED Digitally signed by Lan Angela Schiller Lan Sam Date: 2022.01.25 **AUDITOR-CONTROLLER** CHIEF EXECUTIVE OFFICER B.A. NO. 100 DATE Jan. 25, 2022 DATE

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

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THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2021-22

4 - VOTES **SOURCES USES** ANIMAL CARE AND CONTROL ANIMAL CARE AND CONTROL A01-AN-92-9297-18950 A01-AN-2000-18950 **HUMANE SERVICES SERVICES & SUPPLIES** 2,230,000 1,780,000 **INCREASE REVENUE INCREASE APPROPRIATION** ANIMAL CARE AND CONTROL A01-AN-6030-18950 **CAPITAL ASSETS - EQUIPMENT** 450,000 **INCREASE APPROPRIATION SOURCES TOTAL** 2,230,000 **USES TOTAL** 2,230,000

Reflects an increase in appropriation and revenue to fund expenditures related to security, vehicles, scanning software, and IT infrastructure.

JUSTIFICATION

DOPTED **BOARD OF SUPERVISORS COUNTY OF LOS ANGELES**

FEB 8 2022 23

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA **EXECUTIVE OFFICER**

REFERRED TO THE CHIEF **EXECUTIVE OFFICER FOR---**

ACTION

RECOMMENDATION

Lan Sam Digitally signed by Lan Date: 2022.01.25 12:04

APPROVED AS REQUESTED

APPROVED AS REVISED

AUTHORIZED SIGNATURE

AUDITOR-CONTROLLER

101

B.A. NO.

Jan. 25, 2022 DATE

CHIEF EXECUTIVE OFFICER

BY Angela Schiller

1/26/22 DATE

BA FORM 11162021

February 08, 2022

COUNTY OF LOS ANGELES

ADDITOR-CONTROLLER: THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT, PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2021-22 4 - VOTES SOURCES DUSES PUBLIC ART IN PRIVATE DEVELOPMENT FUND B15 RT 2-8 3124-40080 B15 RT 2-8 3124-	REQUEST FOR APPROPRIATION ADJUSTMENT DEPARTMENT OF CHIEF EXECUTIVE OFFICER						
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Reflects projected revenues generated by In-Lieu Fees associated with the Public Art in Private Development Ordinance, adopted by the Board of Supervisors on September 15, 2021. Funding will be utilized to reimburse staffing costs in the Arts and Culture - Arts Programs budget unit and for services and supplies to implement the program and expand arts and cultural resources for County residents through public art, cultural facilities, conservation, and artistic and cultural services. ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES 23 FEB 8 2022 AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) APPROVED AS REQUESTED APPROVED AS REQUESTED AUDITOR-CONTROLLER BY Lan Sam Digitally signed by Lan Subscience of Supervisor Super	JUSTIFICATION						
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ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES 23 FEB 8 2022 BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) CELIAZAVALA EXECUTIVE OFFICER REFERRED TO THE CHIEF EXECUTIVE OFFICER ACTION APPROVED AS REQUESTED X RECOMMENDATION Digitally signed by Anthony Baker	Supervisors on September 15, 2021.	Funding will be utilize	d to reimburs	e staffing costs in the Arts	s and Culture - Arts	Programs budge	et unit and for
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES 23 FEB 8 2022 BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) **EFERRED TO THE CHIEF** EXECUTIVE OFFICER** ACTION APPROVED AS REQUESTED **EXECUTIVE OFFICER** AUDITOR-CONTROLLER** AUDITOR-CONTROLLER** Anthony Baker Digitally signed by Anthony Baker Anthony Baker Digitally signed by Anthony Baker Anthony Baker Digitally signed by Anthony Baker Digitally sig	services and supplies to implement t	he program and expan	d arts and cul	tural resources for County	y residents through	n public art, cultu	ıral facilities,
AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) CELIAZAVALA EXECUTIVE OFFICER REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR X RECOMMENDATION APPROVED AS REQUESTED AUDITOR-CONTROLLER BY Lan Sam Solve 1222201.25 CHIEF EXECUTIVE OFFICER AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO CELIAZAVALA EXECUTIVE OFFICER APPROVED AS REQUESTED CHIEF EXECUTIVE OFFICER BY Angela Schiller Office Control of the control	conservation, and artistic and cultura	al services.					
AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) CELIAZAVALA EXECUTIVE OFFICER REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR IX RECOMMENDATION APPROVED AS REQUESTED AUDITOR-CONTROLLER BY Lan Sam Source State					Anthony	y Baker Digitally signed b	y Anthony Baker 15:09:56 -08'00'
CELIAZAVALA EXECUTIVE OFFICER REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR X RECOMMENDATION APPROVED AS REQUESTED X RECOMMENDATION APPROVED AS REVISED APPROVED AS REVISED CHIEF EXECUTIVE OFFICER BY Lan Sam Date: 2022.01.25 CHIEF EXECUTIVE OFFICER BY Angela Schiller our Famour Planton Carried, considerable discovering our confidence of the construction of the construction of the confidence of the construction of the confidence of				AUTHORIZED SIGNATURE	ANTHON	Y BAKER, MANAGE	R, CEO
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR X RECOMMENDATION APPROVED AS REQUESTED X RECOMMENDATION APPROVED AS REVISED AUDITOR-CONTROLLER BY Lan Sam Deat: 2022.01.25	BOARD OF SUPERVISOR'S APPROVAL (AS	REQUESTED/REVISED)					
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR X RECOMMENDATION APPROVED AS REQUESTED X RECOMMENDATION APPROVED AS REVISED AUDITOR-CONTROLLER BY Lan Sam Deat: 2022.01.25	Oslinkavela						
EXECUTIVE OFFICER FOR X RECOMMENDATION APPROVED AS REVISED AUDITOR-CONTROLLER BY Lan Sam Date: 2022.01.25 CHIEF EXECUTIVE OFFICER BY Angela Schiller Chief							
AUDITOR-CONTROLLER EY Lan Sam Date: 2022.01.25 12:32:49-0800 APPROVED AS REVISED CHIEF EXECUTIVE OFFICER BY Angela Schiller CHIEF EXECUTIVE OFFICER BY Angela Schiller CHIEF EXECUTIVE OFFICER BY Angela Schiller CHIEF EXECUTIVE OFFICER Date: 2022.01.26 (seed) - 4000° Date: 2022.01.2	REFERRED TO THE CHIEF	ACTION		✓ APPROVED AS	REQUESTED		
AUDITOR-CONTROLLER BY Lan Sam Sam Date: 2022.01.25 Date: 2022.01.25 CHIEF EXECUTIVE OFFICER BY Lan Sam Date: 2022.01.25 CHIEF EXECUTIVE OFFICER BY Lan Sam Date: 2022.01.25 CHIEF EXECUTIVE OFFICER BY Angela Schiller Office Chief Ch	EXECUTIVE OFFICER FOR	x RECOMMENDATI	ON	APPROVED AS	REVISED		
12:52:44-08:00		Dig	tally signed by Lan	ATTROVEDAS		Angolo Cabilla	Digitally signed by Angela Schiller DN: cn=Angela Schiller, o=Finance,
B.A. NO. 102 DATE Jan. 25, 2022 DATE 1/26/22	AUDITOR-CONTROLLER	BY Lan Sam Date 1255	e: 2022.01.25	CHIEF EXECUTIVE OFFI	ICER <u>I</u>	BY Angela Schille	ou=Finance/Position Control, email=aschiller@ceo.lacounty.gov, c=US Date: 2022.01.26 14:05:01-08'00'
	B.A. NO. 102	DATE Jan. 25, 202	22		_!	DATE 1/	26/22

BOARD OF SUPERVISORS OFFICIAL COPY BA FORM 11162021

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

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THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2021-22 3 - VOTES

SOURCES USES

NONDEPARTMENTAL REVENUE-OTHER

A01-CB-94-9713-10000-10001

FORFEITED HEALTHCARE SPENDING ACCOUNT

INCREASE REVENUE

1,396,000

GENERAL FUND

A01-3019

ASSIGNED FOR RAINY DAY FUNDS

INCREASE OBLIGATED FUND BALANCE

1,396,000

SOURCES TOTAL

1,396,000

USES TOTAL

1,396,000

JUSTIFICATION

Reflects the transfer of \$1.396 million in forfeited Healthcare Spending Account monies to the obligated fund balance Assigned for Rainy Day Funds.

DOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

FEB 8 2022 23

Angela Schiller

AUTHORIZED SIGNATURE

ANGELA SCHILLER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA **EXECUTIVE OFFICER**

REFERRED TO THE CHIEF **EXECUTIVE OFFICER FOR---** ACTION

RECOMMENDATION

Lan Sam Date: 2022.01.25

Jan. 25, 2022 DATE

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Anthony Baker Be

1/26/22 DATE

AUDITOR-CONTROLLER B.A. NO. 103

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

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THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2021-22 3 - VOTES

SOURCES USES

PFU-AUDITOR-CONTROLLER A01-CB-2000-13749-13776 **SERVICES & SUPPLIES**

462,000 **DECREASE APPROPRIATION**

AUDITOR-CONTROLLER A01-AU-6800-10700 **INTRAFUND TRANSFERS**

INCREASE APPROPRIATION

462,000

SOURCES TOTAL	\$ 462,000	USES TOTAL	\$ 462,000
CATION			

|√|

Reflects the transfer of funding from the Provisional Financing Uses budget unit for Board and Audit Committee-ordered audits.

DOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

23 FEB 8 2022 Anthony Baker Digitally signed by Anthony Baker Date: 2022.01.24 15:10:31 -08'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA **EXECUTIVE OFFICER**

lahava

REFERRED TO THE CHIEF **EXECUTIVE OFFICER FOR---**

ACTION

RECOMMENDATION Digitally signed by Lan

Lan Sam Date: 2022.01.25

CHIEF EXECUTIVE OFFICER

APPROVED AS REQUESTED

APPROVED AS REVISED

BY Angela Schiller

AUDITOR-CONTROLLER

104

B.A. NO.

Jan. 25, 2022 DATE

DATE

1/26/22

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER **AUDITOR-CONTROLLER:** THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2021-22 3 - VOTES **SOURCES USES PFU-VARIOUS BOARD INITIATIVES AND PROGRAMS** A01-AO-2000-10150 A01-CB-2000-13749-13760 **SERVICES & SUPPLIES SERVICES & SUPPLIES** 1,000,000 1,000,000 **DECREASE APPROPRIATION INCREASE APPROPRIATION SOURCES TOTAL** 1,000,000 **USES TOTAL** 1,000,000 JUSTIFICATION Reflects the transfer of funding from the Provisional Financing Uses budget unit to the Board Initiatives and Programs budget unit for the LA County Equity and Diversity fund as directed by the Board on April 6, 2021. **BOARD OF SUPERVISORS COUNTY OF LOS ANGELES** Theresa Tran Digitally signed by Theresa Tran Date: 2022.01.24 10:44:35 -08'00' 23 FEB 8 2022 **AUTHORIZED SIGNATURE** THERESA TRAN, MANAGER, CEO BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) CELIA ZAVALA REFERRED TO THE CHIEF ACTION APPROVED AS REQUESTED **EXECUTIVE OFFICER FOR---**RECOMMENDATION APPROVED AS REVISED BY Angela Schiller Lan Sam Date: 2022.01.25 **AUDITOR-CONTROLLER** CHIEF EXECUTIVE OFFICER Jan. 25, 2022 1/26/22 B.A. NO. 105 DATE DATE

COUNTY OF LOS ANGELES

AUD	ITOF	≀-con	ITROL	.LER:
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	REQUEST FOR APPRO	PRIATION ADJUSTMENT	
	DEPARTMENT OF C	CHIEF EXECUTIVE OFFICER	
		THIS DEPARTMENT. PLEASE CONFIRM T	THE ACCOUNTING ENTRIES AND AVAILABLE ION OR ACTION.
	FY	ED AND REASONS THEREFORE 2021-22 - VOTES	
SOU			USES
GENERAL FUND A01-305B COMMITTED FOR ALTERNATIVES TO I DECREASE OBLIGATED FUND BAL		BOARD INITIATIVES AND PROGRAM A01-AO-2000-10150 SERVICES & SUPPLIES INCREASE APPROPRIATION	9,533,000
SOURCES TOTAL JUSTIFICATION	\$ 9,533,000	USES TOTAL	\$ 9,533,000
Reflects the use of obligated fund ba	alance Committed for Alternatives to	o Incarceration-Programs and Servic	es.
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES			Theresa Tran Digitally signed by Theresa Tran Date: 2022.01.24 10.45:17
23 FEB 8 2022		AUTHORIZED SIGNATURE	THERESA TRAN, MANAGER, CEO
BOARD OF JUPERVISOR'S APPROVAL (A CELIA ZAVALA EXECUTIVE OFFICER	S REQUESTED/REVISED)		
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	ACTION X RECOMMENDATION	APPROVED AS REQUESTED APPROVED AS REVISED	ED
AUDITOR-CONTROLLER	BY Lan Sam	CHIEF EXECUTIVE OFFICER	Angela Schiller Northropis Schiller Angela Schiller Digitally signed by Angela Schiller or France. Digitally signed by Angela Schiller or France.
B.A. NO. 106	DATE Jan. 25, 2022		DATE 1/26/22

COUNTY OF LOS ANGELES

	REQUEST FOR AP	PROPRIATION ADJUSTMEI	NT
	DEPARTMENT	OF CHIEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:			
		RY BY THIS DEPARTMENT. PLEASE CONFIR ECUTIVE OFFICER FOR HER RECOMMENI	RM THE ACCOUNTING ENTRIES AND AVAILABLE DATION OR ACTION.
	ADJUSTMENT REQ	UESTED AND REASONS THEREFORE	
		FY 2021-22	
		4 - VOTES	
SOUR	CES		USES
BOARD OF SUPERVISORS		BOARD OF SUPERVISORS	
A01-BS-6800-10010		A01-BS-2000-10010	
INTRAFUND TRANSFERS		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	375,000	D INCREASE APPROPRIATION	750,000
BOARD OF SUPERVISORS			
A01-BS-88-8944-10010			
2011 REALIGNMENT-AB109		_	
INCREASE REVENUE	375,000	0	
	Å 750.00¢		A 750.000
SOURCES TOTAL	\$ 750,000	USES TOTAL ————————————————————————————————————	\$ 750,000
JUSTIFICATION			
	of \$750,000 to fund the Justic	e Automated Information Manageme	ent System (JAIMS) and the Master Data
Management (MDM) programs fully	offset by intrafund transfers fr	om the Probation Department and re	evenue from the Community Corrections
Partnership (CCP) planning grant.			
ADOPTED			
BOARD OF SUPERVISORS			Anthony Baker Digitally signed by Anthony Baker Date: 2022.01.24 15:10.43 -06'00'
COUNTY OF LOS ANGELES		AUTHORIZED CICAIATURE	<u> </u>
23 FEB 8 2022 BOARD OF SUPERVISOR'S APPROVAL (AS	REQUESTED/REVISED)	AUTHORIZED SIGNATURE	ANTHONY BAKER, MANAGER, CEO
	, negoeores, nevioes,		
Celia Lavala			
CELIA ZAVALA			
EXECUTIVE OFFICER			
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQU	ESTED
EXECUTIVE OFFICER FOR			
	X RECOMMENDATION	APPROVED AS REVISI	
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Sam Date: 2022.01.25	CHIEF EXECUTIVE OFFICER	Angela Schiller Digatally signed by Angela Schiller Dit carbingthe Sc
D.A. NO. 407	Jan. 25, 2022		
B.A. NO. 107	DATE Jan. 25, 2022		DATE 1/26/22

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

	DEPARTMENT OF CH	IIEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:			
	DJUSTMENT IS DEEMED NECESSARY BY T S AND FORWARD TO THE CHIEF EXECUTIVE		E ACCOUNTING ENTRIES AND AVAILABLE N OR ACTION.
		D AND REASONS THEREFORE 021-22	
	3 -	VOTES	
SOUI	RCES		USES
CHIEF EXECUTIVE OFFICER		CHIEF EXECUTIVE OFFICER	
A01-AO-1000-10100		A01-AO-92-R160-10100	
SALARIES & EMPLOYEE BENEFITS		PUBLIC WORKS	
DECREASE APPROPRIATION	1,120,000	DECREASE REVENUE	200,000
CHIEF EXECUTIVE OFFICER		BOARD OF SUPERVISORS	
A01-AO-2000-10100		A01-BS-1000-10010	
SERVICES & SUPPLIES		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	467,000	INCREASE APPROPRIATION	1,120,000
BOARD OF SUPERVISORS		BOARD OF SUPERVISORS	
A01-BS-92-R160-10010		A01-BS-2000-10010	
PUBLIC WORKS		SERVICES & SUPPLIES	
INCREASE REVENUE	200,000	INCREASE APPROPRIATION	467,000
SOURCES TOTAL	\$ 1,787,000	USES TOTAL	\$ 1,787,000
JUSTIFICATION			
	tainability Office from the Chief Exec	cutive Office to the Executive Office of	of the Board effective January 1, 2022.
ADOPTED			
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES			
		Т	heresa Tran Digitally signed by Theresa Tran Date: 2022.01.24 10:45:48 -08'00'
23 FEB 8 2022		AUTHORIZED SIGNATURE	THERESA TRAN, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS	S REQUESTED/REVISED)		
Celiafavala			
CELIA ZAVALA EXECUTIVE OFFICER			
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	X RECOMMENDATION	APPROVED AS REVISED	
	Digitally signed by Lan	THE VEST AS REVISES	Digitally signed by Angela Schiller Dic cn=Angela Schiller, o=Finance,
AUDITOR-CONTROLLER	Bγ Lan Sam Sam Date: 2022.01.25	CHIEF EXECUTIVE OFFICER	Angela Schiller Dit. convinges Schille, or Finance, our Finance policient Control, email reachiller (Seco. Locority gov., cr-US. Date: 2022.01.26 14:15:52-08:00
B.A. NO. 108	DATE Jan. 25, 2022		DATE 1/26/22

|√|

APPROVED AS REQUESTED

BY Angela Schiller

DATE

1/26/22

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

EXECUTIVE OFFICER

ACTION

DATE

RECOMMENDATION

Lan Sam Digitally signed by Lan Spate: 2022.01.25 12:41:2

Jan. 25, 2022

REFERRED TO THE CHIEF

AUDITOR-CONTROLLER

109

B.A. NO.

EXECUTIVE OFFICER FOR---

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

		021-22 /OTES	
SOURCES		USES	
CHIEF EXECUTIVE OFFICER		CHIEF EXECUTIVE OFFICER	
A01-AO-1000-10100		A01-AO-92-9461-10100	
SALARIES & EMPLOYEE BENEFITS		OTHER CHARGES FOR SERVICES	
DECREASE APPROPRIATION	472,000	DECREASE REVENUE	49,000
DECREASE AFFRONMATION	472,000	DECREASE REVENOE	43,000
CHIEF EXECUTIVE OFFICER		CHIEF EXECUTIVE OFFICER	
A01-AO-2000-10100		A01-AO-94-9731-10100	
SERVICES & SUPPLIES		REIMBURSEMENT OF COUNTY EXPENDITURES	
DECREASE APPROPRIATION	175,000	DECREASE REVENUE	126,000
BOARD OF SUPERVISORS		BOARD OF SUPERVISORS	
A01-BS-92-9461-10010		A01-BS-1000-10010	
OTHER CHARGES FOR SERVICES		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	49,000	INCREASE APPROPRIATION	472,000
BOARD OF SUPERVISORS		BOARD OF SUPERVISORS	
A01-BS-94-9731-10010		A01-BS-2000-10010	
REIMBURSEMENT OF COUNTY EXPENDITURES		SERVICES & SUPPLIES	
INCREASE REVENUE	126,000	INCREASE APPROPRIATION	175,000
SOURCES TOTAL	\$ 822,000	USES TOTAL	\$ 822,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

23 FEB 8 2022

CELIA ZAVALA EXECUTIVE OFFICER

BA#109; Jan. 25, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT						
	DEPARTMENT OF C	HIEF EXECUTIVE OFFICER				
		THIS DEPARTMENT. PLEASE CONFIRM THE ACCIVE OFFICER FOR HER RECOMMENDATION OR				
	FY	ED AND REASONS THEREFORE 2021-22 VOTES				
SOUR	RCES	USES				
WORKFORCE DEVELOPMENT, AGING AI A01-CS-1000-26560	ND COMMUNITY SERVICES - ADMIN	WORKFORCE DEVELOPMENT, AGING AND O	COMMUNITY SERVICES - ADMIN			
SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	1,559,000	OPERATING TRANSFERS IN DECREASE REVENUE	204,000			
WORKFORCE DEVELOPMENT, AGING AI A01-CS-2000-26560 SERVICES & SUPPLIES DECREASE APPROPRIATION		BOARD OF SUPERVISORS A01-BS-1000-10010 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	1,559,000			
BOARD OF SUPERVISORS A01-BS-96-9911-10010 OPERATING TRANSFERS IN	-,,	BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES	-,,,,,,,			
INCREASE REVENUE	204,000	INCREASE APPROPRIATION	1,011,000			
SOURCES TOTAL	\$ 2,774,000	USES TOTAL	\$ 2,774,000			
JUSTIFICATION						
ADOPTED ADOPTED		l appropriation and revenue from the Dep s.	artment of Workforce			
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES		David	Seidenfeld Digitally signed by David Seidenfeld Date: 2022.01.24 17:31.27 -0800*			
23 FEB 8 2022		AUTHORIZED SIGNATURE DAVID	SEIDENFELD, MANAGER, CEO			
BOARD OF SUPERVISOR'S APPROVAL (AS CELIA ZAVALA EXECUTIVE OFFICER	S REQUESTED/REVISED)					
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	ACTION X RECOMMENDATION	APPROVED AS REQUESTED APPROVED AS REVISED				
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2022.01.25	CHIEF EXECUTIVE OFFICER	Angela Schiller Digitally signed by Angela Schiller Div. cm/Angela Sc			
B.A. NO. 110	DATE Jan. 25, 2022		DATE 1/26/22			

	February 08, 2022
Co	OUNTY OF LOS ANGELES
REQUEST FOR AP	PROPRIATION ADJUSTMENT
	T OF CHIEF EXECUTIVE OFFICER
	RY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE RECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.
ADJUSTMENT REQ	UESTED AND REASONS THEREFORE FY 2021-22
	3 - VOTES
SOURCES BA DETAIL - SEE ATTACHMENT PAGE 1	USES BA DETAIL - SEE ATTACHMENT PAGE 1
SOURCES TOTAL \$ 814,000	0 USES TOTAL \$ 814,000
JUSTIFICATION	
Reflects the transfer of the Los Angeles Native American Indian Cor Department of Workforce Development, Aging and Community Ser ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES 23 FEB 8 2022	mmission (LANAIC) and associated appropriation and revenue from the rvices to the Board of Supervisors. David Seidenfeld Digitally signed by David Seidenfeld
	AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) CELIA ZAVALA EXECUTIVE OFFICER	
REFERRED TO THE CHIEF ACTION EXECUTIVE OFFICER FOR	✓ APPROVED AS REQUESTED

X RECOMMENDATION

Lan Sam Digitally signed by Lan Sam Date: 2022.01.25

DATE Jan. 25, 2022

AUDITOR-CONTROLLER

B.A. NO. 111

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

ER BY Angela Schiller

DATE 1/26/22

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

FY 2021-22 3 - VOTES

SOURCES USES

WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN

A01-CS-1000-26560

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION

WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN

A01-CS-94-9679-26560

MISCELLANEOUS-ONGOING

DECREASE REVENUE 47,000

WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN

A01-CS-2000-26560 SERVICES & SUPPLIES

DECREASE APPROPRIATION 24,000

WDACS - WORKFORCE INNOVATION AND OPPORTUNITY ACT WDACS - WORKFORCE INNOVATION AND OPPORTUNITY ACT

155,000

A01-CS-2000-26555-26670 A01-CS-90-9010-26555-26670 SERVICES & SUPPLIES WORKFORCE SERVICES

DECREASE APPROPRIATION 294,000 DECREASE REVENUE 294,000

BOARD OF SUPERVISORS BOARD OF SUPERVISORS

A01-BS-94-9679-10010 A01-BS-1000-10010

MISCELLANEOUS-ONGOING SALARIES & EMPLOYEE BENEFITS

INCREASE REVENUE 47,000 INCREASE APPROPRIATION 155,000

BOARD OF SUPERVISORS BOARD OF SUPERVISORS

A01-BS-90-9010-10010 A01-BS-2000-10010 WORKFORCE SERVICES SUPPLIES

INCREASE REVENUE 294,000 INCREASE APPROPRIATION 318,000

SOURCES TOTAL \$ 814,000 USES TOTAL \$ 814,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

23 FEB 8 2022

CELIA ZAVALA EXECUTIVE OFFICER

BA#111; Jan. 25, 2022

BOARD OF SUPERVISORS
BA FORM 11162021 OFFICIAL COPY

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT DEPARTMENT OF CHIEF EXECUTIVE OFFICER **AUDITOR-CONTROLLER:** THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2021-22 3 - VOTES **SOURCES USES PFU-VARIOUS BOARD OF SUPERVISORS** A01-BS-2000-10010 A01-CB-2000-13749-13760 **SERVICES & SUPPLIES SERVICES & SUPPLIES** 148,000 148,000 **DECREASE APPROPRIATION INCREASE APPROPRIATION SOURCES TOTAL** 148,000 **USES TOTAL** 148,000 JUSTIFICATION Reflects the transfer of \$148,000 from the Provisional Financing Uses budget unit to the Board of Supervisors to purchase telework equipment for 37.0 staff transfered from the Department of Workforce Development, Aging, and Community Services and the Chief Executive Office. **BOARD OF SUPERVISORS COUNTY OF LOS ANGELES** Anthony Baker Digitally signed by Anthony Baker Date: 2022.01.24 15:10:52 -08'00' 23 FEB 8 2022 **AUTHORIZED SIGNATURE** ANTHONY BAKER, MANAGER, CEO BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) lahavale **EXECUTIVE OFFICER** REFERRED TO THE CHIEF ACTION APPROVED AS REQUESTED **EXECUTIVE OFFICER FOR---**RECOMMENDATION APPROVED AS REVISED Digitally signed by Lan BY Angela Schiller Lan Sam Date: 2022.01.25 **AUDITOR-CONTROLLER** CHIEF EXECUTIVE OFFICER Jan. 25, 2022 1/26/22 B.A. NO. 112 DATE DATE

113

BOARD OF SUPERVISORS BA FORM 11162021 **OFFICIAL COPY**

February 08, 2022

DATE

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER **AUDITOR-CONTROLLER:** THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2021-22 4 - VOTES **SOURCES USES CHILDREN AND FAMILY SERVICES - ADMINISTRATION CHILDREN AND FAMILY SERVICES - ADMINISTRATION** A01-CH-5500-26200 A01-CH-88-8727-26200 STATE-PUB ASSIST-ADMIN OTHER CHARGES 8,203,000 8,203,000 **INCREASE REVENUE INCREASE APPROPRIATION SOURCES TOTAL** 8,203,000 **USES TOTAL** 8,203,000 JUSTIFICATION Reflects an increase in funding from the California Department of Social Services for the Emergency Child Care Bridge Program for foster children. **BOARD OF SUPERVISORS COUNTY OF LOS ANGELES** David Seidenfeld Digitally signed by David Seidenfeld Date: 2022.01.24 17:43:41 -08'00' 23 FEB 8 2022 **AUTHORIZED SIGNATURE** DAVID SEIDENFELD, MANAGER, CEO BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) CELIA ZAVALA **EXECUTIVE OFFICER** REFERRED TO THE CHIEF ACTION APPROVED AS REQUESTED **EXECUTIVE OFFICER FOR---**RECOMMENDATION APPROVED AS REVISED Digitally signed by Lan BY Angela Schiller Lan Sam Date: 2022.01.25 **AUDITOR-CONTROLLER** CHIEF EXECUTIVE OFFICER Jan. 25, 2022 1/26/22 B.A. NO. DATE

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT DEPARTMENT OF CHIEF EXECUTIVE OFFICER								
AUDITOR-CONTROLLER:								
	DJUSTMENT IS DEEMED NECESSARY BY 1 S AND FORWARD TO THE CHIEF EXECUTI		HE ACCOUNTING ENTRIES AND AVAILABLE ON OR ACTION.					
	FY	ED AND REASONS THEREFORE 2021-22						
	3 -	VOTES						
SOU	RCES		USES					
WORKFORCE DEVELOPMENT, AGING A	ND COMMUNITY SERVICES ADMIN	WORKEOPCE DEVELOPMENT AGING	AND COMMUNITY SERVICES ADMIN					
A01-CS-1000-26560	COMMONT SERVICES - ADMIN	WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN A01-CS-96-9911-26560						
SALARIES & EMPLOYEE BENEFITS		OPERATING TRANSFERS IN						
DECREASE APPROPRIATION	64,000	DECREASE REVENUE 11						
WORKFORCE DEVELOPMENT, AGING A	ND COMMUNITY SERVICES - ADMIN	CONSUMER AND BUSINESS AFFAIRS						
A01-CS-2000-26560		A01-CA-1000-19100						
SERVICES & SUPPLIES		SALARIES & EMPLOYEE BENEFITS						
DECREASE APPROPRIATION 51,000		INCREASE APPROPRIATION	64,000					
CONSUMER AND BUSINESS AFFAIRS		CONSUMER AND BUSINESS AFFAIRS						
A01-CA-96-9911-19100		A01-CA-2000-19100						
OPERATING TRANSFERS IN		SERVICES & SUPPLIES						
INCREASE REVENUE	115,000	INCREASE APPROPRIATION	51,000					
SOURCES TOTAL	\$ 230,000	USES TOTAL	\$ 230,000					
JUSTIFICATION								
	Resolution Program and associated a		Department of Workforce					
ADOPTED ADOPTED	y Services to the Department of Cons	sumer and Business Affairs.						
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES			David Seidenfeld Digitally signed by David Seidenfeld					
23 FEB 8 2022		AUTHORIZED SIGNATURE	DAVID SEIDENFELD, MANAGER, CEO					
BOARD OF SUPERVISOR'S APPROVAL (A	S REQUESTED/REVISED)							
Celiahande								
CELIA ZAVALA EXECUTIVE OFFICER								
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTE	D					
EXECUTIVE OFFICER FOR								
	x RECOMMENDATION	APPROVED AS REVISED						
AUDITOR-CONTROLLER	BY Lan Sam Date: 2022.01.25	CHIEF EXECUTIVE OFFICER	By Angela Schiller Characteristics of the Conference of the Confer					
B.A. NO. 114	DATE Jan. 25, 2022		DATE 1/26/22					

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

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DEPARTMENT OF CHIEF EXECUTIVE OFFICER						
AUDITOR-CONTROLLER:						
		HIS DEPARTMENT. PLEASE CONFIRM THE A VE OFFICER FOR HER RECOMMENDATION C				
		D AND REASONS THEREFORE 2021-22				
	4 -	VOTES				
SOU	IRCES	USI	ES			
CONSUMER AND BUSINESS AFFAIRS A01-CA-90-90W1-19100		CONSUMER AND BUSINESS AFFAIRS A01-CA-2000-19100				
FEDERAL-COVID3-THE CARES ACT	4 400 000	SERVICES & SUPPLIES	1 400 000			
INCREASE REVENUE	1,400,000	INCREASE APPROPRIATION	1,400,000			
revenue from the Coronavirus Aid, I		USES TOTAL usiness Affairs budget unit, offset by a column Act Coronavirus Relief Fund (CRF), fund				
Defense Program.						
ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES		Anti	hony Baker Digitally signed by Anthony Baker Date: 2022.01.24 15:11:02-08'00'			
23 FEB 8 2022		AUTHORIZED SIGNATURE ANT	THONY BAKER, MANAGER, CEO			
BOARD OF SUPERVISOR'S APPROVAL (A CELIA ZAVALA EXECUTIVE OFFICER	AS REQUESTED/REVISED)					
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED				
EXECUTIVE OFFICER FOR	X RECOMMENDATION	APPROVED AS REVISED				
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2022.01.25	CHIEF EXECUTIVE OFFICER	By Angela Schiller Digitaly signed by Angela Schiller Orientage Stellar Confined Stellar Confined Stellar Confined Confi			
B.A. NO. 115	DATE Jan. 25, 2022		DATE 1/26/22			

BOARD OF SUPERVISORS OFFICIAL COPY BA FORM 11162021

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER **AUDITOR-CONTROLLER:** THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2021-22 3 - VOTES **SOURCES USES** CONSUMER PROTECTION SETTLEMENT FUND CONSUMER PROTECTION SETTLEMENT FUND DP5-301F DP5-301U COMMITTED FOR WELLS FARGO SETTLEMENT COMMITTED FOR SUPERVISORIAL DISTRICT 5 250,000 250,000 **DECREASE OBLIGATED FUND BALANCE INCREASE OBLIGATED FUND BALANCE SOURCES TOTAL** 250,000 **USES TOTAL** 250,000 JUSTIFICATION Reflects the reallocation of \$250,000 in obligated fund balance from the Committed for Wells Fargo Settlement to the Committed for Supervisorial District 5 based on anticipated needs. **BOARD OF SUPERVISORS COUNTY OF LOS ANGELES** Anthony Baker Digitally signed by Anthony Baker Date: 2022.01.24 15:11:11 -08'00 FEB 8 2022 **AUTHORIZED SIGNATURE** ANTHONY BAKER, MANAGER, CEO BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) EXECUTIVE OFFICER REFERRED TO THE CHIEF ACTION APPROVED AS REQUESTED **EXECUTIVE OFFICER FOR---**

AUDITOR-CONTROLLER

116

B.A. NO.

Lan Sam Date: 2022.01.25

DATE

RECOMMENDATION

Digitally signed by Lan

Jan. 25, 2022

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Schiller

1/26/22 DATE

BOARD OF SUPERVISORS OFFICIAL COPY BA FORM 11162021

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUD	ITOF	≀-con	ITROL	.LER:
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THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2021-22 3 - VOTES

SOURCES USES

PFU-VARIOUS A01-CB-2000-13749-13760 **SERVICES & SUPPLIES**

335,000 **DECREASE APPROPRIATION**

COUNTY COUNSEL A01-CC-2000-11050 **SERVICES & SUPPLIES INCREASE APPROPRIATION**

335,000

SOURCES TOTAL

335,000

USES TOTAL

335,000

JUSTIFICATION

Reflects the transfer of funding from the Provisional Financing Uses budget unit to County Counsel for payments of legal invoices to various law firms providing legal services on non-litigated matters that are non-department specific.

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

Anthony Baker Digitally signed by Anthony Baker Date: 2022.01.24 15:11:19 -08'00'

FEB 8 2022 23

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA **EXECUTIVE OFFICER**

REFERRED TO THE CHIEF **EXECUTIVE OFFICER FOR---**

ACTION

RECOMMENDATION

Lan Sam Date: 2022.01.25

Digitally signed by Lan

CHIEF EXECUTIVE OFFICER

APPROVED AS REQUESTED

APPROVED AS REVISED

BY Angela Schiller

AUDITOR-CONTROLLER B.A. NO. 117

DATE

Jan. 25, 2022

DATE

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT DEPARTMENT OF CHIEF EXECUTIVE OFFICER					
	DJUSTMENT IS DEEMED NECESSARY BY THE CHIEF EXECUTIVE		IE ACCOUNTING ENTRIES AND AVAILABLE ON OR ACTION.		
	FY 2	O AND REASONS THEREFORE 021-22 VOTES			
SOURCES USES					
DOMESTIC VIOLENCE PROGRAM FUND GQ3-PH-82-8379-40525 MARRIAGE LICENSES INCREASE REVENUE	133,000	DOMESTIC VIOLENCE PROGRAM FUN GQ3-PH-2000-40525 SERVICES & SUPPLIES INCREASE APPROPRIATION	D 133,000		
SOURCES TOTAL	\$ 133,000	USES TOTAL	\$ 133,000		
JUSTIFICATION Reflects an increase in services and services are services and services and services and services and services are servi	supplies appropriation and revenue w	vithin the Domestic Violence Program	m Fund. The increased services and		
	eighteen domestic violence contracts				
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES		E	Erika Bonilla Digitally signed by Erika Bonilla Date: 2022.01.24 17:01:56		
23 FEB 8 2022		AUTHORIZED SIGNATURE	ERIKA BONILLA, MANAGER, CEO		
BOARD OF SUPERVISOR'S APPROVAL (A CELIA ZAVALA EXECUTIVE OFFICER	S REQUESTED/REVISED)				
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	ACTION X RECOMMENDATION Digitally signed by Lan	APPROVED AS REQUESTED APPROVED AS REVISED	Oglally apped by Anglel Schiller		
AUDITOR-CONTROLLER	BY Lan Sam Sam Date: 2022.01.25	CHIEF EXECUTIVE OFFICER	Angela Schiller Micharyasia Schiller Micha		
B.A. NO. 118	DATE Jan. 25, 2022		DATE 1/26/22		

COUR	February 08, 2022
	ROPRIATION ADJUSTMENT
	F CHIEF EXECUTIVE OFFICER
	BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE UTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.
F	STED AND REASONS THEREFORE FY 2021-22 4 - VOTES
SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1
SOURCES TOTAL \$ 36,284,000	USES TOTAL \$ 36,284,000
300KCL310TAL	
Reflects a net increase in appropriation, primarily in Other Charges for expenses and in Capital Assets for new equipment. ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES	r anticipated settlement costs, in Services and Supplies for anticipated Rene C. Phillips Digitally signed by Rene C. Phillips Date: 2022 01 24 1000039-0800
23 FEB 8 2022	AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)	ACTIONAL STATE THE THE STATE OF
Celiafavolo	
CELIA [®] ZAVALA EXECUTIVE OFFICER	
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	✓ APPROVED AS REQUESTED
X RECOMMENDATION	APPROVED AS REVISED

Lan Sam Date: 2022.01.25

CHIEF EXECUTIVE OFFICER

BY Angela Schiller Discussion Control of the 2022 (23 Margan Schiller of Schil

B.A. NO. 119 DATE Jan. 25, 2022

AUDITOR-CONTROLLER

DATE 1/26/22

COUNTY OF LOS ANGELES **MID-YEAR BUDGET ADJUSTMENT**

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

FEB 8 2022 23

FY 2021-22 4 - VOTES

SOURCES USES

> CELIA ZAVALA EXECUTIVE OFFICER

elia Lavale

FIRE DEPARTMENT - OPERATIONS BUDGET UNIT

DA1-FR-92-9498-40100-40215

OTHER SERVICES

INCREASE REVENUE

58,000

DA1-FR-2000-40100-40215

FIRE DEPARTMENT - OPERATIONS BUDGET UNIT

SERVICES & SUPPLIES

INCREASE APPROPRIATION

2,893,000

FIRE DEPARTMENT - PREVENTION BUDGET UNIT

DA1-FR-94-9731-40100-40161

REIMBURSEMENT OF COUNTY EXPENDITURES

INCREASE REVENUE

10,000

109,000

11,043,000

DA1-FR-2000-40100-40650 **SERVICES & SUPPLIES INCREASE APPROPRIATION**

261,000

FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT

DA1-FR-88-8831-40100-40129

STATE-OTHER

INCREASE REVENUE

FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT

FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT

DA1-FR-2000-40100-40526

INCREASE APPROPRIATION

SERVICES & SUPPLIES

1,439,000

FIRE DEPARTMENT

DA1-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT

DA1-FR-2000-40100-40111 **SERVICES & SUPPLIES**

INCREASE APPROPRIATION

2,327,000

4,000,000

FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT

DA1-FR-2000-40100-40055 **SERVICES & SUPPLIES**

DECREASE APPROPRIATION

FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT

DA1-FR-2000-40100-40191

SERVICES & SUPPLIES INCREASE APPROPRIATION

50,000

1,000

FIRE DEPARTMENT - PREVENTION BUDGET UNIT

DA1-FR-2000-40100-40161 **SERVICES & SUPPLIES**

DECREASE APPROPRIATION

FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT

DA1-FR-6030-40100-40129

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION 364,000

FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG

DA1-FR-2000-40100-40177

SERVICES & SUPPLIES

DA1-3047

DECREASE APPROPRIATION

13,000

FIRE DEPARTMENT FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT

COMMITTED FOR BUDGET UNCERTAINTIES

DECREASE OBLIGATED FUND BALANCE

25,000,000

OTHER CHARGES **INCREASE APPROPRIATION**

25,000,000

36,284,000 **SOURCES TOTAL**

USES TOTAL

DA1-FR-5500-40100-40111

36,284,000

		February 08, 2022
	INTY OF LOS ANGELES	
REQUEST FOR APPR	ROPRIATION ADJUSTME	NT
	F CHIEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER: THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY E BALANCES AND FORWARD TO THE CHIEF EXEC		
	STED AND REASONS THEREFORE FY 2021-22	
	4 - VOTES	
SOURCES		USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT P	PAGE 1
SOURCES TOTAL \$ 10,644,000	USES TOTAL	\$ 10,644,000
JUSTIFICATION		
Reflects American Rescue Plan Act funding for Disaster Service Worke ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES	rs and other COVID-19 related cos	Rene C. Phillips Digitally signed by Rene C. Phillips Date: 2022.01.24 10.00.22 -08'00'
23 FEB 8 2022	AUTHODIZED CICALATURE	
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)	AUTHORIZED SIGNATURE	RENE PHILLIPS, MANAGER, CEO
Celia Lavala CELIA ZAVALA		
EXECUTIVE OFFICER		
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	✓ APPROVED AS REQU	ESTED

x RECOMMENDATION

Lan Sam Sam Date: 2022.01.25

DATE Jan. 25, 2022

AUDITOR-CONTROLLER

B.A. NO. 120

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Schiller

1/26/22 DATE

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

FY 2021-22 4 - VOTES

SOURCES USES

FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT

DA1-FR-90-90WK-40100-40111

ARP - PROGRAMS

INCREASE REVENUE

7,350,000

FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT

FIRE DEPARTMENT - OPERATIONS BUDGET UNIT

DA1-FR-1000-40100-40111

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 363,000

FIRE DEPARTMENT - OPERATIONS BUDGET UNIT

DA1-FR-90-90WK-40100-40215

ARP - PROGRAMS

DA1-FR-1000-40100-40215

SALARIES & EMPLOYEE BENEFITS

INCREASE REVENUE 1,695,000 **INCREASE APPROPRIATION** 1,570,000

FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT

DA1-FR-90-90WK-40100-40650

ARP - PROGRAMS

INCREASE REVENUE 1,599,000 FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT

DA1-FR-1000-40100-40650 **SALARIES & EMPLOYEE BENEFITS**

INCREASE APPROPRIATION 1,586,000

FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT

DA1-FR-2000-40100-40111 **SERVICES & SUPPLIES**

INCREASE APPROPRIATION 6,987,000

FIRE DEPARTMENT - OPERATIONS BUDGET UNIT

DA1-FR-2000-40100-40215 **SERVICES & SUPPLIES**

125,000 **INCREASE APPROPRIATION**

FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT

DA1-FR-2000-40100-40650 **SERVICES & SUPPLIES**

INCREASE APPROPRIATION 13,000

SOURCES TOTAL 10,644,000 **USES TOTAL** 10,644,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

23

FEB 8 2022

CELIA 7AVALA **EXECUTIVE OFFICER**

BA#120; Jan. 25, 2022

- 1 of 1 -

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUD	ITOF	≀-con	ITROL	.LER:
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THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2021-22 4 - VOTES

SOURCES USES

HAZARDOUS WASTE SPECIAL FUND

TW7-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

HAZARDOUS WASTE SPECIAL FUND

TW7-FR-6030-55846

CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION

145,000

SOURCES TOTAL

145,000

145,000

USES TOTAL

145,000

JUSTIFICATION

Reflects a decrease in Appropriation for Contingencies offset by a corresponding increase in Capital Assets - Equipment to purchase new vehicles.

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

23 FEB 8 2022 Rene C. Phillips Digitally signed by Rene C. Phillips Date: 2022.01.24 10:00:37 -08'00'

AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA **EXECUTIVE OFFICER**

REFERRED TO THE CHIEF **EXECUTIVE OFFICER FOR---**

AUDITOR-CONTROLLER

121

B.A. NO.

ACTION

✓ RECOMMENDATION

BY Lan Sam Digitally signed by Lan Sam Date: 2022.01.25 17:58:17

DATE 1/25/22

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Schiller

DATE 1/26/22

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

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THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2021-22 4 - VOTES

SOURCES USES

350,000

HEALTH INSURANCE A01-EB-90-9012-12765-13611

COBRA SUBSIDY REIMBURSEMENT **INCREASE REVENUE**

HEALTH INSURANCE

A01-EB-1000-12765-13611 **SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION**

350,000

SOURCES TOTAL

350,000

USES TOTAL

350,000

JUSTIFICATION

Reflects an increase in appropriation and federal COBRA Subsidy Reimburement revenue, which provides eligible employees and their dependents the option of continued health insurance coverage when the employee loses their job or experiences a reduction of work hours.

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

23 FEB 8 2022 Angela Schiller

AUTHORIZED SIGNATURE

ANGELA SCHILLER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA **EXECUTIVE OFFICER**

REFERRED TO THE CHIEF **EXECUTIVE OFFICER FOR---**

AUDITOR-CONTROLLER

ACTION

✓ RECOMMENDATION

By Lan Sam Digitally signed by Lan Sam Date: 2022.01.25 18:02:37

CHIEF EXECUTIVE OFFICER

BY Anthony Baker Digitally signed by Anthony Bake BY

APPROVED AS REVISED

APPROVED AS REQUESTED

DATE 1/25/22 B.A. NO. 122

DATE 1/26/22

B.A. NO. 123

			February 08, 2022
	COUNT	Y OF LOS ANGELES	
	REQUEST FOR APPRO	PRIATION ADJUSTMEN	Т
	DEPARTMENT OF C	HIEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:			
			THE ACCOUNTING ENTRIES AND AVAILABLE
BALA	NCES AND FORWARD TO THE CHIEF EXECUT	IVE OFFICER FOR HER RECOMMENDA	ITION OR ACTION.
		ED AND REASONS THEREFORE 2021-22	
	4 -	- VOTES	
:	SOURCES		USES
BA DETAIL - SEE ATTACHMENT PAG	GES 1 - 7	BA DETAIL - SEE ATTACHMENT PAGE	GES 1 - 7
COLIDOES TOTAL	¢1.057.267.000	LICEC TOTAL	\$1,057,367,000
SOURCES TOTAL	\$1,057,367,000	USES TOTAL	\$1,057,367,000
UICTIFICATION			
JUSTIFICATION To adjust appropriation and row	onus in the DHC hudget based on surren	t actimates which include upanti	singted COVID 10 evapores and additional
			cipated COVID-19 expenses and additional
	y staffing, medical supplies, building ma		iii. The appropriation adjustment is
A DODTED	rces and Provider Relief Fund (PRF) COV	ib grant revenue.	
ADOPIED			
BOARD OF SUPERVISORS			Digitally signed by Erika Bonilla
COUNTY OF LOS ANGELES			Erika Bonilla Digitally signed by Erika Bonilla Date: 2022.01.24 17:06:59
23 FEB 8 2022		AUTHORIZED SIGNATURE	ERIKA BONILLA, MANAGER, CEO
BOARD OF SHPERVISOR'S APPROVA	AL (AS REQUESTED/REVISED)		
1.1:(1.0			
Velikavela			
CELIA ZAVALA			
EXECUTIVE OFFICER			
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUES	TED
EXECUTIVE OFFICER FOR	N DECOMMATNICATION	ADDROVED AS DEVISED	
	x RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Lan Sam Date: 2022.01.25	CHIEF EXECUTIVE OFFICER	By Angela Schiller Opinion by Angels Schiller Opinion Control, email-sactilities (See Section 5) Opinion 2017 (2017) (

Jan. 25, 2022

DATE

1/26/22

DATE

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

FY 2021-22 4 - VOTES

SOURCES	USES

LAC+USC MEDICAL CENTER ENTERPRISE FUND LAC+USC MEDICAL CENTER ENTERPRISE FUND

MN4-HG-1000-60010 MN4-HG-2000-60010 SALARIES & EMPLOYEE BENEFITS SERVICES & SUPPLIES

DECREASE APPROPRIATION 12,543,000 INCREASE APPROPRIATION 31,466,000

LAC+USC MEDICAL CENTER ENTERPRISE FUND

MN4-HG-5500-60010 OTHER CHARGES

INCREASE APPROPRIATION 143,500,000

LAC+USC MEDICAL CENTER ENTERPRISE FUND

LAC+USC MEDICAL CENTER ENTERPRISE FUND

MN4-HG-92-943P-60010 MN4-HG-6030-60010

MEDI-CAL MANAGED CARE CAPITAL ASSETS - EQUIPMENT

INCREASE REVENUE 9,724,000 INCREASE APPROPRIATION 1,577,000

LAC+USC MEDICAL CENTER ENTERPRISE FUND

MN4-HG-90-9082-60010

QUALITY INCENTIVE PROGRAM IN M-CAL (QIP)

INCREASE REVENUE 6,222,000

LAC+USC MEDICAL CENTER ENTERPRISE FUND

MN4-HG-92-9415-60010

GLOBAL PAYMENT PROGRAM (GPP)

INCREASE REVENUE 126,017,000

LAC+USC MEDICAL CENTER ENTERPRISE FUND

MN4-HG-92-9414-60010

CARES-HHS PROVIDER RELIEF FUND

INCREASE REVENUE 33,541,000

LAC+USC MEDICAL CENTER ENTERPRISE FUND

MN4-HG-96-9911-60010 OPERATING TRANSFERS IN

INCREASE REVENUE 1,986,000

LAC+USC MEDICAL CENTER ENTERPRISE FUND

MN4-HG-96-9910-60010

OPERATING TRANSFERS IN - MEASURE B

INCREASE REVENUE 2,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

23 FEB 8 2022

CELIA ZAVALA EXECUTIVE OFFICER

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

FY 2021-22 4 - VOTES

SOURCES USES

HARBOR CARE SOUTH ENTERPRISE FUND

MN1-HH-1000-60020

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 26,762,000

HARBOR CARE SOUTH ENTERPRISE FUND HARBOR CARE SOUTH ENTERPRISE FUND

MN1-HH-92-943P-60020 MN1-HH-2000-60020 MEDI-CAL MANAGED CARE SERVICES & SUPPLIES

INCREASE REVENUE 7,207,000 INCREASE APPROPRIATION 31,899,000

HARBOR CARE SOUTH ENTERPRISE FUND HARBOR CARE SOUTH ENTERPRISE FUND

MN1-HH-90-9082-60020 MN1-HH-5500-60020
QUALITY INCENTIVE PROGRAM IN M-CAL (QIP) OTHER CHARGES

INCREASE REVENUE 6,285,000 INCREASE APPROPRIATION 161,500,000

HARBOR CARE SOUTH ENTERPRISE FUND

HARBOR CARE SOUTH ENTERPRISE FUND

MN1-HH-92-9415-60020 MN1-HH-6030-60020

GLOBAL PAYMENT PROGRAM (GPP) CAPITAL ASSETS - EQUIPMENT

INCREASE REVENUE 71,739,000 INCREASE APPROPRIATION 1,528,000

HARBOR CARE SOUTH ENTERPRISE FUND

MN1-HH-92-9414-60020

CARES-HHS PROVIDER RELIEF FUND

INCREASE REVENUE 11,927,000

HARBOR CARE SOUTH ENTERPRISE FUND

MN1-HH-96-9911-60020 OPERATING TRANSFERS IN

INCREASE REVENUE 101,928,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

23 FEB 8 2022

HARBOR CARE SOUTH ENTERPRISE FUND

MN1-HH-96-9912-60020

OPERATING SUBSIDY - GENERAL FUND

INCREASE REVENUE 9,111,000

CELIA ZAVALA EXECUTIVE OFFICER

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

MN7-HR-1000-60040

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

412,000



BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

23 FEB 8 2022

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

FY 2021-22 4 - VOTES

SOURCES USES

CELIA ZAVALA EXECUTIVE OFFICER

elia Lavale

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

MN7-HR-92-9415-60040

GLOBAL PAYMENT PROGRAM (GPP)

INCREASE REVENUE 46,779,000 INCREASE APPROPRIATION 12,191,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

MN7-HR-92-9414-60040

CARES-HHS PROVIDER RELIEF FUND

INCREASE REVENUE 7,055,000 INCREASE APPROPRIATION 90,500,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

MN7-HR-96-9911-60040

OPERATING TRANSFERS IN

INCREASE REVENUE 49,633,000 INCREASE APPROPRIATION

364,000

26,443,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND

MN3-HO-1000-60050

MN3-HO-2000-60050

SERVICES & SUPPLIES

MN7-HR-2000-60040

SERVICES & SUPPLIES

MN7-HR-5500-60040

MN7-HR-6030-60040

CAPITAL ASSETS - EQUIPMENT

OTHER CHARGES

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 20,825,000

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND

MN3-HO-92-9415-60050

GLOBAL PAYMENT PROGRAM (GPP)

INCREASE REVENUE 39,506,000 INCREASE APPROPRIATION

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND

MN3-HO-92-9414-60050

CARES-HHS PROVIDER RELIEF FUND

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-5500-60050

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND

OTHER CHARGES

MN3-HO-6030-60050

CAPITAL ASSETS - EQUIPMENT

INCREASE REVENUE 15,718,000 INCREASE APPROPRIATION

REASE APPROPRIATION 46,000,000

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND

MN3-HO-96-9911-60050

OPERATING TRANSFERS IN

INCREASE REVENUE 42,319,000 INCREASE APPROPRIATION 4,275,000

BA#123; Jan. 25, 2022

- 3 of 7 -

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

FEB 8 2022

COUNTY OF LOS ANGELES **MID-YEAR BUDGET ADJUSTMENT**

FY 2021-22 4 - VOTES

SOURCES USES

CELIA ZAVALA **EXECUTIVE OFFICER**

ellahaval

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-1000-20000

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION

13,064,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-2000-20000 **SERVICES & SUPPLIES**

169,161,000 **INCREASE APPROPRIATION**

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-5500-20000

OTHER CHARGES

DECREASE APPROPRIATION

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-6030-20000

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION 429,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-6800-20000 INTRAFUND TRANSFERS

DECREASE APPROPRIATION

118,752,000

12,229,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-90-90WA-20000

FEDERAL-COVID19-CORONAVIRUS EMERGENCY SUPPLEMENTAL FUNDG PRG

1,956,000 **INCREASE REVENUE**

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-92-9414-20000

CARES-HHS PROVIDER RELIEF FUND

INCREASE REVENUE 10,676,000

HEALTH SERVICES - AMBULATORY CARE NETWORK

A01-HN-2000-20100 **SERVICES & SUPPLIES**

DECREASE APPROPRIATION

HEALTH SERVICES - AMBULATORY CARE NETWORK

A01-HN-5500-20100 OTHER CHARGES

INCREASE APPROPRIATION

51,000,000

HEALTH SERVICES - AMBULATORY CARE NETWORK

A01-HN-6030-20100

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION 1,881,000

HEALTH SERVICES - AMBULATORY CARE NETWORK

A01-HN-92-943P-20100 MEDI-CAL MANAGED CARE

INCREASE REVENUE

2,921,000

4,650,000

DOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

23 FEB 8 2022

COUNTY OF LOS ANGELES **MID-YEAR BUDGET ADJUSTMENT**

FY 2021-22 4 - VOTES

SOURCES USES

CELIA ZAVALA **EXECUTIVE OFFICER**

ellahavale

HEALTH SERVICES - AMBULATORY CARE NETWORK

A01-HN-90-9082-20100

QUALITY INCENTIVE PROGRAM IN M-CAL (QIP)

12,908,000 **INCREASE REVENUE**

HEALTH SERVICES - AMBULATORY CARE NETWORK

A01-HN-92-9415-20100

GLOBAL PAYMENT PROGRAM (GPP)

34,606,000 **INCREASE REVENUE**

HEALTH SERVICES - AMBULATORY CARE NETWORK

A01-HN-92-9414-20100

CARES-HHS PROVIDER RELIEF FUND

7,561,000 **INCREASE REVENUE**

HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES

A01-HC-1000-22100

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION

HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES

A01-HC-2000-22100

SERVICES & SUPPLIES

26,242,000 **INCREASE APPROPRIATION**

21,866,000

HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES

A01-HC-92-9414-22100

CARES-HHS PROVIDER RELIEF FUND

HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES

A01-HC-5500-22100

OTHER CHARGES

INCREASE REVENUE 15,624,000 **INCREASE APPROPRIATION** 8,000,000

HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES

A01-HC-6030-22100

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION 279,000

HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES

A01-HJ-1000-20600

SALARIES & EMPLOYEE BENEFITS

237,000 **DECREASE APPROPRIATION**

HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES

A01-HJ-6030-20600

- 5 of 7 -

CAPITAL ASSETS - EQUIPMENT

17,000 **INCREASE APPROPRIATION**

BA#123, Jan. 25, 2022



BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

23 FEB 8 2022

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

FY 2021-22 4 - VOTES

SOURCES USES

CELIA ZAVALA EXECUTIVE OFFICER

HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES

A01-HJ-2000-20600 SERVICES & SUPPLIES

DECREASE APPROPRIATION 17,000

HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES

A01-HJ-92-9414-20600

CARES-HHS PROVIDER RELIEF FUND

INCREASE REVENUE 668,000

ENT SUB - HARBOR CARE SOUTH A01-AC-6100-21200-21226 OTHER FINANCING USES

INCREASE APPROPRIATION 9,111,000

DHS ENTERPRISE FUND

MN2-3078

COMMITTED FOR DHS

DECREASE OBLIGATED FUND BALANCE

DHS ENTERPRISE FUND

MN2-HS-6100-60070

OTHER FINANCING USES

INCREASE APPROPRIATION

195,866,000

OLIVE VIEW-UCLA MEDICAL CENTER

OLIVE VIEW-UCLA MEDICAL CENTER USP 800 PHARMACY UPGRADE

A01-CP-6014-64030-87443 CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 148,000

OLIVE VIEW-UCLA MEDICAL CENTER

OV-UCLA MC WOMEN AND CHILDREN'S MEDICAL HOME PROG MOD BLG

A01-CP-6014-64030-69829 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

19,000

HARBOR-UCLA MEDICAL CENTER

HARBOR-UCLA MEDICAL CENTER RADIOGRAPHY FLUOROSCOPY

A01-CP-6014-64015-87575

CAPITAL ASSETS - B & I
INCREASE APPROPRIATION

129,000

195,866,000

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

FY 2021-22 4 - VOTES

SOURCES USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

INCREASE APPROPRIATION

367,000

SOURCES TOTAL \$1,057,367,000 USES TOTAL \$1,057,367,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

23 FEB 8 2022

CELIA ZAVALA EXECUTIVE OFFICER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUD	ITOF	≀-con	ITROI	LLER:
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THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2021-22 4 - VOTES

SOURCES USES

40,000

HEALTH SERVICES - VEHICLE REPLACEMENT (EMS) FUND

BA4-HS-84-8441-40720

EMERGENCY MEDICAL SERVICES FUND (B) FINES

INCREASE REVENUE

HEALTH SERVICES - VEHICLE REPLACEMENT (EMS) FUND

BA4-HS-6030-40720

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION 40,000

SOURCES TOTAL	\$ 40,000	USES TOTAL	\$	40,000

JUSTIFICATION

Reflects an increase in appropriation and revenue, funded by SB 612 Revenue-Fines and Forfeitures, for the purchase of a transport vehicle.

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

23 FEB 8 2022

Erika Bonilla Digitally signed by Erika Bonilla Date: 2022.01.24 17:07:30 08'00'

AUTHORIZED SIGNATURE ERIKA BONILLA, MANAGER, CEO

APPROVED AS REQUESTED

APPROVED AS REVISED

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

✓ RECOMMENDATION

BY Lan Sam Digitally signed by Lan Sam Date: 2022.01.25 18:04:00

CHIEF EXECUTIVE OFFICER

Angela Schiller

DN: cn=Angela Schiller, o=Finance, ou=Finance/Position Control, email=aschiller@ceo.lacounty.gov, c=US Date: 2022.01.26 14:45:25-08'00'

DATE 1/26/22

AUDITOR-CONTROLLER

B.A. NO. 124

DATE 1/25/22

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

	D	EPARTMENT OF (CHIEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:				
			THIS DEPARTMENT. PLEASE CONFIRM THE	
BALANCES	AND FORWARD TO T	HE CHIEF EXECU	TIVE OFFICER FOR HER RECOMMENDATION	N OR ACTION.
	ADJUS [*]	TMENT REQUEST	ED AND REASONS THEREFORE	
		FY	2021-22	
		4	- VOTES	
SOUF	RCES		ı	USES
INFORMATION TECHNOLOGY INFRASTR	UCTURE FUND		INFORMATION TECHNOLOGY INFRAST	RUCTURE FUND
B16-AO-2000-40033			B16-AO-6100-40033 OTHER FINANCING USES	
SERVICES & SUPPLIES DECREASE APPROPRIATION		2,580,000	INCREASE APPROPRIATION	2,580,000
DECKEASE AT NOT MATION		2,300,000	MCREASE AT NOT MATION	2,300,000
CHIEF EXECUTIVE OFFICER			CHIEF EXECUTIVE OFFICER	
A01-AO-96-9911-10100			A01-AO-2000-10100	
OPERATING TRANSFERS IN			SERVICES & SUPPLIES	
INCREASE REVENUE		1,885,000	INCREASE APPROPRIATION	1,885,000
HUMAN RESOURCES			HUMAN RESOURCES	
A01-HM-96-9911-11201				
OPERATING TRANSFERS IN			A01-HM-2000-11201 SERVICES & SUPPLIES	
INCREASE REVENUE		695,000	INCREASE APPROPRIATION	695,000
SOURCES TOTAL	\$	5,160,000	USES TOTAL	\$ 5,160,000
JUSTIFICATION				
			cture Fund for various projects previou	
			the New Information and Referral Serv	
	ent and implementa	tion of the Cou	ntywide Hiring Operations Business Int	elligence dashboard approved by the
Board on November 20, 2020.				
ADOPTED			_	Digitally signed by Theresa Tran
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES			Т	heresa Tran Digitally signed by Theresa Tran Date: 2022.01.24 10:46:55
23 FEB 8 2022			AUTHORIZED SIGNATURE T	THERESA TRAN, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS	REQUESTED/REVISE	D)		
Celia Lavala				
CELIÁ ZAVALA EXECUTIVE OFFICER				
REFERRED TO THE CHIEF	ACTION		✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR				
	✓ RECOMMEND	ATION	APPROVED AS REVISED	
	I an Sam	Digitally signed by Lan Sa Date: 2022.01.25 18:04:20	im 6	By Angela Schiller Digitally signed by Angela Schiller Digitally signed by Angela Schiller, or Finance, or Finan
AUDITOR-CONTROLLER	BY Lan San	-08'00'	CHIEF EXECUTIVE OFFICER	BY Alligeta Scriffe and administration becomes grow, cet's pate: 2022.01.26 14.48.47.08'00'
B.A. NO. 125	DATE 1/25/22			DATE 1/26/22
			- 1	

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

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THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2021-22 4 - VOTES

SOURCES USES

LA COUNTY LIBRARY LA COUNTY LIBRARY B06-PL-96-9911-41200 B06-PL-2000-41200

OPERATING TRANSFERS IN SERVICES & SUPPLIES

402,000 402,000 **INCREASE REVENUE INCREASE APPROPRIATION**

GENERAL FUND LA COUNTY LIBRARY - GENERAL FUND CONTRIBUTION

A01-301Y A01-CB-6100-13650 COMMITTED FOR LIBRARY SERVICES-GENERAL FUND OTHER FINANCING USES

402,000 402,000 **DECREASE OBLIGATED FUND BALANCE INCREASE APPROPRIATION**

SOURCES TOTAL 804,000 **USES TOTAL** 804,000

JUSTIFICATION

This adjustment reflects the transfer of \$402,000 from the Committed for Library Services-General Fund to LA County Library's operating budget for Outdoor Programs at various library locations.

BOARD OF SUPERVISORS

COUNTY OF LOS ANGELES

23 FEB 8 2022 **AUTHORIZED SIGNATURE**

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA **EXECUTIVE OFFICER**

REFERRED TO THE CHIEF

EXECUTIVE OFFICER FOR---

RECOMMENDATION BY Lan Sam Digitally signed by Lan Sam Date: 2022.01.25 18:05:25-08'00' **AUDITOR-CONTROLLER**

ACTION

B.A. NO. DATE 1/25/22 126

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Schiller

DATE 1/26/22

BA FORM 11162021

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:									
	JUSTMENT IS DEEMED NECESSARY BY T AND FORWARD TO THE CHIEF EXECUTI		THE ACCOUNTING ENTRIES AND AVAILABLE						
DALANCES			ION ON ACTION.						
	ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2021-22								
		VOTES							
SOURCES USES									
5001	<u>RCES</u>		USES						
MEDICAL EXAMINER - CORONER		MEDICAL EXAMINER - CORONER							
A01-ME-90-90WK-19150		A01-ME-1000-19150							
ARP - PROGRAMS		SALARIES & EMPLOYEE BENEFITS							
INCREASE REVENUE	657,000	INCREASE APPROPRIATION	150,000						
PFU-VARIOUS		MEDICAL EXAMINER - CORONER							
A01-CB-2000-13749-13760		A01-ME-2000-19150							
SERVICES & SUPPLIES		SERVICES & SUPPLIES							
DECREASE APPROPRIATION	264,000	INCREASE APPROPRIATION	771,000						
SOURCES TOTAL	\$ 921,000	USES TOTAL	\$ 921,000						
JUSTIFICATION									
Reflects the transfer of funding from	the Provisional Financing Uses budg	get unit and an increase in revenue	from the American Rescue Plan (ARP)						
Act to address costs associated with ADOPTED	the COVID-19 pandemic.								
BOARD OF SUPERVISORS									
COUNTY OF LOS ANGELES			Rene C. Phillips Digitally signed by Rene C. Phillips Date: 2022.01.24 11:44:42 -08'00'						
23 FEB 8 2022	22501150752 (25) (25)	AUTHORIZED SIGNATURE	RENE PHILLIPS, MANAGER, CEO						
BOARD OF SUPERVISOR'S APPROVAL (AS	REQUESTED/REVISED)								
EXECUTIVE OFFICER									
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUEST	ED						
EXECUTIVE OFFICER FOR	7								
	▼ RECOMMENDATION	APPROVED AS REVISED	Digitally signed by Apoels Schiller						
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2022.01.25 18:06:06 -08'00'	CHIEF EXECUTIVE OFFICER	Angela Schiller Direntegis Schille, or Finance, our Finance postation Control, email-suschille (Geon boxonity gay, critis). Date: 2022.01.28 14.48.27.48.00						
B.A. NO. 127	DATE 1/25/22		DATE 1/26/22						

B.A. NO. 128

		, o	February 08, 2022
		Y OF LOS ANGELES	.
		PRIATION ADJUSTMEN	•
AUDITOR-CONTROLLER:	DEPARTMENT OF C	HIEF EXECUTIVE OFFICER	
THE FOLLOWING APPROPRIATION A	DJUSTMENT IS DEEMED NECESSARY BY T S AND FORWARD TO THE CHIEF EXECUTI		THE ACCOUNTING ENTRIES AND AVAILABLE TION OR ACTION.
	FY 2	ED AND REASONS THEREFORE	
		VOTES	
BA DETAIL - SEE ATTACHMENT PAGE 1	JRCES	BA DETAIL - SEE ATTACHMENT PAGE	USES SE 1
SOURCES TOTAL	\$ 2,666,000	USES TOTAL	\$ 2,666,000
ADOPTED ADOPTED		and revenue for various projects	and other County Department's use of the
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES			Chia Ann Ven, or Los Angeles Courty, our CEO-BOMB-Community Services Chaster, security gay, or US 2021 of 24 ct 11 st. July 2021 of 24 ct 11 st. Jul
23 FEB 8 2022		AUTHORIZED SIGNATURE	CHIA-ANN YEN, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (A CELIA ZAVALA EXECUTIVE OFFICER	AS REQUESTED/REVISED)		
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	ACTION	APPROVED AS REQUES	
AUDITOR-CONTROLLER	RECOMMENDATION Digitally signed by Lan Sam Sam Date: 2022.01.25 Date: 2022.01.25	APPROVED AS REVISED CHIEF EXECUTIVE OFFICER	By Angela Schiller Digitally signed by Angela Schiller Dix cravingals Schiller Dix cravingals Schiller Dix cravingals Schiller and cravingals Schiller and cravingals Schiller Dix cravingals

Jan. 25, 2022

DATE

1/26/22

DATE

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

FY 2021-22 4 - VOTES

SOURCES USES

PARKS AND RECREATION PARKS AND RECREATION

A01-PK-88-8831-27640 A01-PK-2000-27640

STATE-OTHER SERVICES & SUPPLIES

INCREASE REVENUE 235,000 INCREASE APPROPRIATION 2,666,000

PARKS AND RECREATION

A01-PK-91-9021-27640

OTHER GOVERNMENTAL AGENCIES

INCREASE REVENUE 484,000

PARKS AND RECREATION

A01-PK-94-9731-27640

REIMBURSEMENT OF COUNTY EXPENDITURES

INCREASE REVENUE 1,786,000

PARKS AND RECREATION

A01-PK-6800-27640 INTRAFUND TRANSFERS

DECREASE APPROPRIATION 161,000

SOURCES TOTAL \$ 2,666,000 USES TOTAL \$ 2,666,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

23 FEB 8 2022

CELIA ZAVALA EXECUTIVE OFFICER

	COUNTY	OF LOS ANGELES							
REQUEST FOR APPROPRIATION ADJUSTMENT									
	DEPARTMENT OF C	HIEF EXECUTIVE OFFICER							
	IUSTMENT IS DEEMED NECESSARY BY T AND FORWARD TO THE CHIEF EXECUTI		THE ACCOUNTING ENTRIES AND AVAILABLE TION OR ACTION.						
	FY 2	D AND REASONS THEREFORE 2021-22 VOTES							
SOUR		VO.123	USES						
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION	58,000	PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES INCREASE APPROPRIATION	58,000						
SOURCES TOTAL	\$ 58,000	USES TOTAL	\$ 58,000						
JUSTIFICATION									
	the Board of Supervisors to the Dep	partment of Parks and Recreation	to support programs and activities at El						
ADOPTE ADOPTE									
BOARD OF SUPERVIS COUNTY OF LOS ANG			Anthony Baker Digitally signed by Anthony Baker Date: 2022.01.24 15:11:43-0800						
23 FEB 8 20	22	AUTHORIZED SIGNATURE	ANTHONY BAKER, MANAGER, CEO						
BOARD OF SUPERVISOR'S APPROVAL (AS	1								
EXECUTIVE OFFICER									
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	■ ACTION RECOMMENDATION	APPROVED AS REQUES® APPROVED AS REVISED							
AUDITOR-CONTROLLER	BY Lan Sam Date: 2022.01.25 18:07:10	CHIEF EXECUTIVE OFFICER	BY Angela Schiller Option Control By Angela Schiller Control C						
B.A. NO. 129	DATE 1/25/22		DATE 1/26/22						

COUNTY OF LOS ANGELES

	•		HIEF EXECUTIVE OFFICER	EIVI		
AUDITOR-CONTROLLER:	DEFAILTR	NEIVI OI CI	HEL EXECUTIVE OFFICER			
THE FOLLOWING APPROPRIATION AD			HIS DEPARTMENT. PLEASE CONI VE OFFICER FOR HER RECOMME			ND AVAILABLE
	ADJUSTMENT	-	D AND REASONS THEREFORE 2021-22			
		4 -	VOTES			
SOU	RCES			USES		
FORD THEATRES DEVELOPMENT FUND			FORD THEATRES DEVELOPME	NT FUND		
CA3-3303			CA3-BS-6100-40559			
APPROPRIATIONS FOR CONTINGENCE			OTHER FINANCING USES			
DECREASE APPROPRIATION	296	5,000	INCREASE APPROPRIATIO	ON .		296,000
FORD THEATRES			FORD THEATRES			
A01-PK-96-9911-28700			A01-PK-2000-28700			
OPERATING TRANSFERS IN			SERVICES & SUPPLIES			
INCREASE REVENUE	296	5,000	INCREASE APPROPRIATION	N		296,000
SOURCES TOTAL	\$ 592	2,000	USES TOTAL		\$	592,000
JUSTIFICATION						_
Reflects the transfer of residual Force	Theatres ticket revenue to	the Ford	Theatres budget for future u	se.		
ADODTE	_					
ADOPTE						
BOARD OF SUPERVISOF COUNTY OF LOS ANGEL				Anthor	ny Baker Digitally signed by	Anthony Baker 15:12:10 -08'00'
23 FEB 8 2022			AUTHORIZED SIGNATURE	ANTHO	NY BAKER, MANAGER	, CEO
BOARD OF SUPERVISOR'S APPROVAL (A	S REQUESTED/REVISED)					
Velingavala						
CELIA ZAVALA EXECUTIVE OFFICER						
REFERRED TO THE CHIEF	ACTION		✓ APPROVED AS REC	QUESTED		
EXECUTIVE OFFICER FOR	▼ RECOMMENDATION		APPROVED AS REV	ISED.		
		gned by Lan Sam	APPROVED AS REV	1320		Digitally signed by Angela Schiller
AUDITOR-CONTROLLER	BY Lan Sam Digitally Signate: 2022	2.01.25 18:07:34	CHIEF EXECUTIVE OFFICER		BY Angela Schille	DN: cn=Angela Schiller, c=Finance, ou=Finance/Position Control, email=aschiller@ceo.lacounty.gov, c=US Date: 2022.01.26 14:48:38 -08'00'
B.A. NO. 130	DATE 1/25/22				DATE 1/26/22	

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

AUD	ITOF	≀-con	ITROI	LLER:
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	DEPARTMENT OF CH	HEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:			
	DJUSTMENT IS DEEMED NECESSARY BY T S AND FORWARD TO THE CHIEF EXECUTIVE		E ACCOUNTING ENTRIES AND AVAILABLE IN OR ACTION.
2.13111020		D AND REASONS THEREFORE	
		2021-22	
	4 -	VOTES	
SOUI	RCES		USES
PARKS AND RECREATION - NORWALK G	OLF COURSE	PARKS AND RECREATION - NORWALK	GOLF COURSE
CA8-PK-86-9765-40536-40643		CA8-PK-2000-40536-40643	
MANAGEMENT LEASES	90.000	SERVICES & SUPPLIES	90.000
INCREASE REVENUE	80,000	INCREASE APPROPRIATION	80,000
SOURCES TOTAL	\$ 80,000	USES TOTAL	\$ 80,000
		-	
JUSTIFICATION	unalia fully affect by a state of	If was a second	
Ketiects an increase in services and s	supplies fully offset by anticipated go	it revenue.	
ADOPTE	D		
BOARD OF SUPERVISO COUNTY OF LOS ANGE			cn=C. Chia-Ann Yen, o=Los Angeles Courty, ou=CEO-BOMB-Community Services Cluster,
			Ma Mm (an Service Custer, control of Control
23 FEB 8 2022		AUTHORIZED SIGNATURE	CHIA-ANN YEN, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS	S REQUESTED/REVISED)		
Celiahavala	-		
CELIA ZAVALA			
EXECUTIVE OFFICER			
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED)
EXECUTIVE OFFICER FOR			
	✓ RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2022.01.25 18:08:07 -08'00'	CHIEF EXECUTIVE OFFICER	By Angela Schiller Angela Schiller By Angela
	-		<u> </u>
B.A. NO. 131	DATE 1/25/22		DATE 1/26/22

BOARD OF SUPERVISORS OFFICIAL COPY BA FORM 11162021

February 08, 2022

COUNTY OF LOS ANGELES

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AUDITOR-CONTROLLER

132

B.A. NO.

REQUEST FOR APPROPRIATION ADJUSTMENT DEPARTMENT OF CHIEF EXECUTIVE OFFICER THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2021-22 3 - VOTES **SOURCES USES PFU-VARIOUS** PFU-CHILDREN AND FAMILY SERVICES A01-CB-2000-13749-13760 A01-CB-2000-13749-13759 **SERVICES & SUPPLIES SERVICES & SUPPLIES** 480,000 480,000 **DECREASE APPROPRIATION INCREASE APPROPRIATION SOURCES TOTAL** 480,000 **USES TOTAL** 480,000 JUSTIFICATION Reflects the transfer of appropriation from the Provisional Financing Uses - Various budget unit to the Provisional Financing Uses - Children and Family Services budget unit due to an erroneous transfer in FY 2021-22 Supplemental. **BOARD OF SUPERVISORS COUNTY OF LOS ANGELES** Angela Schiller FEB 8 2022 23 **AUTHORIZED SIGNATURE** ANGELA SCHILLER, MANAGER, CEO BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) CELIA ZAVALA REFERRED TO THE CHIEF **ACTION** APPROVED AS REQUESTED **EXECUTIVE OFFICER FOR---**RECOMMENDATION APPROVED AS REVISED

BY Lan Sam Digitally signed by Lan San Date: 2022.01.25 18:08:27

DATE 1/25/22

CHIEF EXECUTIVE OFFICER

Anthony Baker Digitally signed by Anthony Baker Date: 2022.01.26 09:24:07-08'00

DATE 1/26/22

PINK	
24 7224 444 5224	BOARD OF SUPERVISORS
BA FORM 11162021	OFFICIAL COPY
COUNTY	February 08, 2022 OF LOS ANGELES
	PRIATION ADJUSTMENT
	IEF EXECUTIVE OFFICER
AUDITOR-CONTROLLER:	
	HIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE //E OFFICER FOR HER RECOMMENDATION OR ACTION.
	O AND REASONS THEREFORE 021-22
3-1	VOTES
SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1
SOURCES TOTAL \$ 1,000,000	USES TOTAL \$ 1,000,000
JUSTIFICATION Define the transfer of funding from the Dravinianal Financian Uses had a	ot with the verificial deposition onto the found 211 LA County contract contr
Reflects the transfer of funding from the Provisional Financing Uses budge	et unit to various departments to fund 211 LA County contract costs.
ADOPTED	
BOARD OF SUPERVISORS	

COUNTY OF LOS ANGELES 23 FEB 8 2022 **AUTHORIZED SIGNATURE** BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

DATE

Angela Schiller OFFinance, our Finance Position Control, enables Control,

ANGELA SCHILLER, MANAGER, CEO

DATE 1/26/22

CELIA ZAVALA EXECUTIVE OFFICER

B.A. NO. 133

LALCOTTVL OFFICER			
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	ACTION	APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	X RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Lan Sam Sam Digitally signed by Lan Sam Sam Date: 2022.01.25	CHIEF EXECUTIVE OFFICER	BY Anthony Baker Digitally signed by Anthony Baker Date: 2022.01.26 09:25.09 -08'00'

Jan. 25, 2022

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

FY	2021-22
3	- VOTES

SOURCES USES

PFU-VARIOUS

A01-CB-2000-13749-13760 SERVICES & SUPPLIES

DECREASE APPROPRIATION

CHILDREN AND FAMILY SERVICES - ADMINISTRATION

A01-CH-2000-26200 SERVICES & SUPPLIES

1,000,000 INCREASE APPROPRIATION 32,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-2000-20000 SERVICES & SUPPLIES

INCREASE APPROPRIATION 32,000

MENTAL HEALTH

A01-MH-2000-20500 SERVICES & SUPPLIES

INCREASE APPROPRIATION 32,000

NONDEPARTMENTAL SPECIAL ACCOUNTS

A01-CB-2000-13690 SERVICES & SUPPLIES

INCREASE APPROPRIATION 26,000

PUBLIC HEALTH

A01-PH-2000-24500 SERVICES & SUPPLIES

INCREASE APPROPRIATION 32,000

PUBLIC SOCIAL SERVICES - ADMINISTRATION

A01-SS-2000-25900 SERVICES & SUPPLIES

INCREASE APPROPRIATION 690,000

WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN

A01-CS-2000-26560 SERVICES & SUPPLIES

INCREASE APPROPRIATION 156,000

SOURCES TOTAL \$ 1,000,000 USES TOTAL \$ 1,000,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

23 FEB 8 2022

CELIA ZAVALA EXECUTIVE OFFICER

BA#133; Jan. 25, 2022

- 1 of 1 -

B.A. NO.

134

February 08, 2022

DATE 1/26/22

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

AUD	ITOR:	-con	TRO	LLER
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DEPARTMENT OF CHIEF EXECUTIVE OFFICER THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2021-22 4 - VOTES **SOURCES USES PUBLIC SOCIAL SERVICES - ADMINISTRATION PUBLIC SOCIAL SERVICES - ADMINISTRATION** A01-SS-90-8891-25900 A01-SS-2000-25900 FEDERAL-PUB ASSIST-ADMIN **SERVICES & SUPPLIES** 15,120,000 15,120,000 **INCREASE REVENUE INCREASE APPROPRIATION SOURCES TOTAL** 15,120,000 **USES TOTAL** 15,120,000 JUSTIFICATION Reflects an increase in appropriation and corresponding federal revenue for the Housing Support Program under contract with the Los Angeles Homeless Services Authority (LAHSA). **BOARD OF SUPERVISORS COUNTY OF LOS ANGELES** David Seidenfeld Digitally signed by David Seidenfeld Date: 2022.01.24 17:45:09 -08'00' 23 FEB 8 2022 **AUTHORIZED SIGNATURE** DAVID SEIDENFELD, MANAGER, CEO BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) CELIA ZAVALA **EXECUTIVE OFFICER** REFERRED TO THE CHIEF ACTION APPROVED AS REQUESTED **EXECUTIVE OFFICER FOR---**✓ RECOMMENDATION APPROVED AS REVISED BY Angela Schiller BY Lan Sam Digitally signed by Lan Sam Date: 2022.01.25 18:09-15 -08'00' **AUDITOR-CONTROLLER** CHIEF EXECUTIVE OFFICER

DATE 1/25/22

COUNTY OF LOS ANGELES

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		COOMIT	OI LOS ANGLELS		
	REQUEST FOR A	PPRO I	PRIATION ADJUSTMENT	Γ	
	DEPARTME	NT OF CH	IEF EXECUTIVE OFFICER		
AUDITOR-CONTROLLER:					
THE FOLLOWING APPROPRIATION AD BALANCES			HIS DEPARTMENT. PLEASE CONFIRM /E OFFICER FOR HER RECOMMENDAT		S AND AVAILABLE
	ADJUSTMENT RE	QUESTE	O AND REASONS THEREFORE		
			021-22		
		4 - 1	VOTES		
SOUI	RCES			USES	
PSS-IN HOME SUPPORTIVE SERVICES			PSS-IN HOME SUPPORTIVE SERVICE	ES	
A01-SS-90-8901-26300-26410	A 4C		A01-SS-2000-26300-26410		
FED AID PUBLIC ASSISTANCE PROGRA INCREASE REVENUE	MS 297,0	000	SERVICES & SUPPLIES INCREASE APPROPRIATION		542,000
INCREASE REVENUE	257,0	100	INCREASE APPROPRIATION		542,000
PSS-IN HOME SUPPORTIVE SERVICES					
A01-SS-88-8731-26300-26410					
STATE AID-PUB ASSIST PROG					
INCREASE REVENUE	245,0	00			
SOURCES TOTAL	\$ 542,0	00	USES TOTAL	\$	542,000
JUSTIFICATION Design of the control		- 6	Davis and Assistance Compiles Com-	:! (DACC)	i i
Reflects an increase in appropriation		-		ncil (PASC) as a result of	an increase in
the State Allocation for Public Autho	rities. The increase will be co	overea w	ith federal and State revenues.		
ADOPTED					
BOARD OF SUPERVISORS					
COUNTY OF LOS ANGELES				David Seidenfeld Digitally signs	ed by David Seidenfeld 1 24 17:45:52 -08:00'
23 FEB 8 2022			AUTHORIZED SIGNATURE	DAVID SEIDENFELD, MAN	
BOARD OF SUPERVISOR'S APPROVAL (AS	REQUESTED/REVISED)				
Celia Lavala					
CELIA ZAVALA EXECUTIVE OFFICER					
REFERRED TO THE CHIEF	ACTION		✓ APPROVED AS REQUEST	TED	
EXECUTIVE OFFICER FOR					
	✓ RECOMMENDATION		APPROVED AS REVISED		
ALIDITOR CONTROLLER	BY Lan Sam Digitally signed Date: 2022.01	d by Lan Sam .25 18:10:00	CHIEF EVECUENCE OFFICE	s., Angela Sch	Digitally signed by Angela Schiller DN: cn=Angela Schiller, o=Finance, ou=Finance/Position Control, email=aschiller@ceo.lacounty.gov, c=US Date: 2022.01.26 14:49:51 -08'00'
AUDITOR-CONTROLLER	BY Lan Campana -08'00'		CHIEF EXECUTIVE OFFICER	RA	email=aschiller@ceo.lacounty.gov, c=US Date: 2022.01.26 14:49:51 -08'00'
B.A. NO. 135	DATE 1/25/22			DATE 1/26/22	
			•		

BA FORM 11162021

February 08, 2022

COUNTY OF LOS ANGELES

RECLIEST FOR ADDRODRIATION ADJUSTMENT

	•	PARTMENT OF C		IVE OFFICED	•	
AUDITOR-CONTROLLER:	DE	PARTIVIENT OF C	HIEF EXECUTI	IVE OFFICER		
THE FOLLOWING APPROPRIATION AD				MENT. PLEASE CONFIRM FOR HER RECOMMENDA		ENTRIES AND AVAILABLE
	ADJUST	FY	2021-22	ONS THEREFORE		
		4 -	VOTES			
SOUF	RCES				USES	
PUBLIC WORKS - ROAD FUND			PUBLIC V	VORKS - ROAD FUND		
B03-PW-2000-47000			B03-PW-	6100-47000		
SERVICES & SUPPLIES			OTHER F	INANCING USES		
DECREASE APPROPRIATION		150,000	INCREA	SE APPROPRIATION		150,000
PUBLIC WORKS - INTERNAL SERVICE FU	ND		PUBLIC V	VORKS - INTERNAL SERVIO	CE FUND	
B04-PW-96-9914-47000				6030-47000		
DPW TRANSFER IN-EQUIPMENT			CAPITAL	ASSETS - EQUIPMENT		
INCREASE REVENUE		150,000	INCREA	SE APPROPRIATION		150,000
SOURCES TOTAL	\$	300,000		USES TOTAL		\$ 300,000
	<u> </u>					
JUSTIFICATION						
Reflects the transfer of \$150,000 fro	m the Road Fund to t	he Internal Ser	vice Fund to	cover vehicle purchas	se costs.	
ADODTE	n					
ADOPTE						
BOARD OF SUPERVISO COUNTY OF LOS ANGEI	-				2. 0. 1/	cn≡C Chia.Ann Van o≡I ne Anneles
COUNTY OF LOS ANGEI	LES				Chia ann la	cn=C. Chia-Ann Yen, o=Los Angeles County, ou=CEO-BOMB-Community Services Cluster, email=cyen@ceo.lacounty.gov, c=US
23 FEB 8 2022	2		AUTHORIZ	ED SIGNATURE	CHIA-ANN YEN,	2022.01.24 17:12:35 -08'00' MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS	REQUESTED/REVISED)			<u> </u>	·
111:(1)						
Cellatyavale	_					
CELIA ZAVALA						
EXECUTIVE OFFICER						
REFERRED TO THE CHIEF	ACTION		✓	APPROVED AS REQUES	TED	
	ACTION					
EXECUTIVE OFFICER FOR						
EXECUTIVE OFFICER FOR	▼ RECOMMENDA	TION		APPROVED AS REVISED)	
	✓ RECOMMENDA					Digitally signed by Angela Schiller Disc crivings a Schiller or Finance, pella Schiller overFrance/restoric Control.
EXECUTIVE OFFICER FOR AUDITOR-CONTROLLER	✓ RECOMMENDA	Digitally signed by Lan Sam Date: 2022.01.25 18:10:20 -08'00'	CHIEF I	APPROVED AS REVISED		Digitally signed by Angela Schiller DN: cm-Angela Schiller orFinance, ourFrance/Testibion Control, Date: 2022 01.26 14.50.26 -06007
	✓ RECOMMENDA		CHIEF E			

BA FORM 11162021

February 08, 2022

COUNTY OF LOS ANGELES

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REQUEST FOR APPROPRIATION ADJUSTMENT						
		EPARTMENT OF C	HIEF EXECUTIVE OFFICER			
AUDITOR-CONTROLLER:						
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.						
	ADJUS	•	D AND REASONS THEREFO	JRE		
		4 -	VOTES			
SOUF	RCES			USES		
REGISTRAR-RECORDER - MODERNIZATI	ON AND IMPROVEME	NT FLIND	REGISTRAR-RECORDER	- MODERNIZATION AND II	MPROVEMENT FLIND	
B37-3303	ON AND INIT ROVEINE	.NTTOND	B37-RR-6100-43037	- WODERNIZATION AND II	VIFROVENIENTTOND	
APPROPRIATIONS FOR CONTINGENCIE	:S		OTHER FINANCING US	ES		
DECREASE APPROPRIATION		906,000	INCREASE APPROPR	RIATION	906,000	
REGISTRAR-RECORDER/COUNTY CLERK			REGISTRAR-RECORDER	/COUNTY CLERK		
A01-RR-96-9911-11300			A01-RR-2000-11300	, coontri ceenii		
OPERATING TRANSFERS IN			SERVICES & SUPPLIES			
INCREASE REVENUE		906,000	INCREASE APPROPR	RIATION	906,000	
SOURCES TOTAL	\$	1,812,000	USES TOTAL		\$ 1,812,000	
	<u> </u>	2,012,000		•	<u> </u>	:
IUSTIFICATION						
Reflects the transfer of \$906,000 fro		or Contingencies	in the Modernization an	nd Improvement Fund to	o the Registrar-	
Recorder/County Clerk for various pr	ojects.					
ADOPTE	U					
BOARD OF SUPERVISOR						
COUNTY OF LOS ANGEL	ES			Anthony E	Baker Digitally signed by Anthony Baker Date: 2022.01.24 15:13:04 -08'00'	
23 FEB 8 2022			AUTHORIZED SIGNATUR	RE ANTHONY B	SAKER, MANAGER, CEO	
BOARD OF SUPERVISOR'S APPROVAL (AS	REQUESTED/REVISE	ED)				
Celia Lavala						
Montgarace						
CELIA ZAVALA EXECUTIVE OFFICER						
REFERRED TO THE CHIEF	ACTION		✓ APPROVED A	AS REQUESTED		
EXECUTIVE OFFICER FOR						
	✓ RECOMMENI		APPROVED A	AS REVISED		
ALIDITOR CONTROLLER	_{sy} Lan San	Digitally signed by Lan Sam Date: 2022.01.25 18:10:45	CHIEF EVECUTIVE OF	TELOED	Angela Schiller Digitally signed by Angela Sch DN: cn=Angela Schiller, o=fin Control, cn=Angela Schiller, o=fin Digitally signed by Angela Sch DN: cn=Angela Schiller, o=fin Digitally signed by Angela Sch DN: cn=Angela Schiller, o=fin Digitally signed by Angela Sch DN: cn=Angela Schiller, o=fin Digitally signed by Angela Sch DN: cn=Angela Schiller, o=fin Digitally signed by Angela Sch DN: cn=Angela Schiller, o=fin Digitally signed by Angela Sch DN: cn=Angela Schiller, o=fin Digitally signed by Angela Sch DN: cn=Angela Schiller, o=fin Digitally signed by Angela Sch DN: cn=Angela Schiller, o=fin Digitally signed by Angela Sch DN: cn=Angela Schiller, o=fin Digitally signed by Angela Sch DN: cn=Angela Schiller, o=fin Digitally signed by Angela Sch DN: cn=Angela Schiller, o=fin Digitally signed by Angela Sch DN: cn=Angela Schiller, o=fin Digitally signed by Angela Sch DN: cn=Angela Schiller, o=fin Digitally signed by Angela Sch DN: cn=Angela Schiller, o=fin Digitally signed by Angela Sch DN: cn=Angela Schiller, o=fin Digitally signed by Angela Sch DN: cn=Angela Schiller, o=fin Digitally signed by Angela Sch DN: cn=Angela Schiller, o=fin Digitally signed by Angela Schiller, o=fin DN: cn=Angela Schiller, o=fin DN:	
AUDITOR-CONTROLLER	RA	-08'00'	CHIEF EXECUTIVE OF	FILEK BY	email=aschiller@ceo.lscounty Date: 2022.01.26 14:50:51 -08	000°
B.A. NO. 137	DATE 1/25/22			DA	TE 1/26/22	

1/26/22

DATE

BA FORM 11162021

B.A. NO. 138

			February 08, 2022
		TY OF LOS ANGELES	
	REQUEST FOR APPRO	OPRIATION ADJUSTMEN	NT
	DEPARTMENT OF (CHIEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:	ON ADJUSTAGENT IS DEFAMED NECESSARY BY	THE DEDARTMENT DIFACE CONFID	AA THE ACCOUNTING ENTRIES AND AVAILABLE
	ANCES AND FORWARD TO THE CHIEF EXECUT		M THE ACCOUNTING ENTRIES AND AVAILABLE DATION OR ACTION.
	ADJUSTMENT REQUEST	TED AND REASONS THEREFORE	
		2021-22	
	3	- VOTES	
	SOURCES	- 	USES
BA DETAIL - SEE ATTACHMENT PA	GE 1	BA DETAIL - SEE ATTACHMENT PA	AGE 1
SOURCES TOTAL	\$ 164,364,000	USES TOTAL	\$ 164,364,000
ULICTIFICATION!	_		
JUSTIFICATION Reflects the transfer of funding	g from the Provisional Financing Uses bud	dget unit primarily to address fund	ding needs for services and supplies and
settlement costs.	, irom the Provisional Financing oses but	aget unit primarily to address rund	ang needs for services and supplies and
	IDTED		
ADL	<u> PTED</u>		
BOARD OI	F SUPERVISORS		
COUNTY C	OF LOS ANGELES		Rene C. Phillips Digitally signed by Rene C. Phillips Date: 2022.01.24 11:44:55 -08'00'
23 F	EB 8 2022	AUTHORIZED SIGNATURE	RENE PHILLIPS, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROV		7,011,011,22,01,011,011,011	NEW TIME II 3, IVII II II GEIN, GEO
Oeli	apavale		
CE	LIAZAVALA		
	JTIVE OFFICER		
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUE	ESTED
EXECUTIVE OFFICER FOR			
	x RECOMMENDATION	APPROVED AS REVISE	:D
AUDITOR-CONTROLLER	Digitally signed by Lan By Lan Sam Date: 2022 01.26	CHIFF EXECUTIVE OFFICER	By Angela Schiller Distance of the Angela Schiller of Distance (Schiller of Distance) (Schi

Jan. 26, 2022

DATE

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

FY 2021-22
3 - VOTES

SOURCES TOTAL	\$ 164,364,000	USES TOTAL	\$ 164,364,000
		OTHER CHARGES INCREASE APPROPRIATION	20,000,000
		SHERIFF - GENERAL SUPPORT SERVICES A01-SH-5500-15681-15687	
EXECUTIVE OFFICER			
CELIA ZAVALA		INCREASE APPROPRIATION	55,445,000
Colia Lavalo		SERVICES & SUPPLIES	
Λ .		SHERIFF - GENERAL SUPPORT SERVICES A01-SH-2000-15681-15687	
23 FEB 8 2022			
			, ,
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES		INCREASE APPROPRIATION	2,000,000
_		A01-SH-2000-15681-15686 SERVICES & SUPPLIES	
ADOPTED		SHERIFF - COURT SERVICES	
		INCREASE APPROPRIATION	30,620,000
		SERVICES & SUPPLIES	
		SHERIFF - CUSTODY A01-SH-2000-15681-15685	
		CHEDIEE CLICTODY	
		INCREASE APPROPRIATION	1,588,000
		SERVICES & SUPPLIES	
		A01-SH-2000-15681-15684	
		SHERIFF - ADMINISTRATION	
		INCREASE APPROPRIATION	3,117,000
		A01-SH-2000-15681-15683 SERVICES & SUPPLIES	
		SHERIFF - DETECTIVE SERVICES	
ECREASE APPROPRIATION	25,797,000	INCREASE APPROPRIATION	25,797,000
& S EXPENDITURE DISTRIBUTION		SERVICES & SUPPLIES	
IERIFF - PATROL CLEARING 01-SH-5350-15681-15682		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-2000-15681-15692	
IEDIEE DATROL CLEADING		CUEDIFF DATROL CRECIALIZED AND UNIALIOCATED	
ECREASE APPROPRIATION	138,567,000	INCREASE APPROPRIATION	25,797,000
RVICES & SUPPLIES	129 567 000	SERVICES & SUPPLIES	25 707 000
01-CB-2000-13749-13752		A01-SH-2000-15681-15682	
U-SHERIFF		SHERIFF - PATROL CLEARING	

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

23 FEB 8 2022

ACTION

Rene C. Phillips Digitally signed by Rene C. Phillips Date: 2022.01.24 11:45:10 -08'00'

AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA

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AUDITOR-CONTROLLER

B.A. NO.

Jan. 25, 2022 DATE

RECOMMENDATION

Lan Sam Date: 2022.01.25

|√|

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Schiller

DATE 1/26/22

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

23

FEB 8 2022

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

Celio Kavalo		021-22 VOTES	
	4 -	USES	
CELIÁZAVALA SOURCES EXECUTIVE OFFICER		03.23	
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED		SHERIFF - PATROL CLEARING	
A01-SH-90-90WK-15681-15692		A01-SH-2000-15681-15682	
ARP - PROGRAMS		SERVICES & SUPPLIES	
INCREASE REVENUE	154,000	INCREASE APPROPRIATION	154,000
SHERIFF - PATROL CLEARING		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED	
A01-SH-5350-15681-15682		A01-SH-2000-15681-15692	
S & S EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	154,000	SERVICES & SUPPLIES INCREASE APPROPRIATION	154,000
DECREASE APPROPRIATION	134,000	INCREASE APPROPRIATION	134,000
SHERIFF - DETECTIVE SERVICES		SHERIFF - DETECTIVE SERVICES	
A01-SH-90-90WK-15681-15683		A01-SH-2000-15681-15683	
ARP - PROGRAMS		SERVICES & SUPPLIES	
INCREASE REVENUE	47,000	INCREASE APPROPRIATION	47,000
SHERIFF - ADMINISTRATION		SHERIFF - ADMINISTRATION	
A01-SH-90-90WK-15681-15684		A01-SH-2000-15681-15684	
ARP - PROGRAMS		SERVICES & SUPPLIES	
INCREASE REVENUE	564,000	INCREASE APPROPRIATION	176,000
SHERIFF - CUSTODY		SHERIFF - ADMINISTRATION	
A01-SH-90-90WK-15681-15685		A01-SH-1000-15681-15684	
ARP - PROGRAMS		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	22,269,000	INCREASE APPROPRIATION	388,000
SHERIFF - COURT SERVICES		SHERIFF - CUSTODY	
A01-SH-90-90WK-15681-15686		A01-SH-2000-15681-15685	
ARP - PROGRAMS		SERVICES & SUPPLIES	
INCREASE REVENUE	80,000	INCREASE APPROPRIATION	4,311,000
SHERIFF - GENERAL SUPPORT SERVICES		SHERIFF - CUSTODY	
A01-SH-90-90WK-15681-15687		A01-SH-1000-15681-15685	
ARP - PROGRAMS		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	611,000	INCREASE APPROPRIATION	17,958,000
SHERIFF - COUNTY SERVICES		SHERIFF - COURT SERVICES	
A01-SH-90-90WK-15681-15689		A01-SH-2000-15681-15686	
ARP - PROGRAMS		SERVICES & SUPPLIES	
INCREASE REVENUE	46,000	INCREASE APPROPRIATION	80,000
		SHERIFF - GENERAL SUPPORT SERVICES	
		A01-SH-2000-15681-15687	
		SERVICES & SUPPLIES	

INCREASE APPROPRIATION

611,000

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

FY 2021-22

4 - VOTES
SOURCES USES

SHERIFF - COUNTY SERVICES

A01-SH-2000-15681-15689 SERVICES & SUPPLIES

INCREASE APPROPRIATION

46,000

SOURCES TOTAL \$ 23,925,000 USES TOTAL \$ 23,925,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

23 FEB 8 2022

CELIA ZAVALA EXECUTIVE OFFICER BA FORM 11162021

February 08, 2022

	COUNT	TY OF LOS ANGELES			
REQUEST FOR APPROPRIATION ADJUSTMENT					
	DEPARTMENT OF (CHIEF EXECUTIVE OFFICER			
	DJUSTMENT IS DEEMED NECESSARY BY		THE ACCOUNTING ENTRIES AND AVAILABLE TION OR ACTION.		
		ED AND REASONS THEREFORE			
		- VOTES			
SOU BA DETAIL - SEE ATTACHMENT PAGES	JRCES	BA DETAIL - SEE ATTACHMENT PAG	USES		
JUSTIFICATION Reflects the alignment of appropria	\$ 44,823,000 tion and revenue for various contrac	USES TOTAL T agreements. Also includes a trans	\$ 44,823,000 Sfer from the Narcotics Enforcement		
Special Fund for informant fees.	tion and revenue for various contract	or agreements. Also melades a trans	Her from the Narcotles Emoreement		
ADOPTED					
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES			Rene C. Phillips Date: 2022.01.24 11.45.25 -08'00'		
23 FEB 8 2022		AUTHORIZED SIGNATURE	RENE PHILLIPS, MANAGER, CEO		
BOARD OF SUPERVISOR'S APPROVAL (A CELIA ZAVALA EXECUTIVE OFFICER	AS REQUESTED/REVISED)				
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	ACTION	APPROVED AS REQUES			
AUDITOR-CONTROLLER	x RECOMMENDATION BY Lan Sam Digitally signed by Lan Sam Date: 2022.01.25 18:	an Sim CHIEF EXECUTIVE OFFICER	By Angela Schiller Digitally signed by Angela Schiller Div. craftogla Schiller, Serhanox, out-Francokpelano Control, email-auchiler@con. locotorly gory, cru/s Class: 2021. 27, 21 48:2027, 2021.		
B.A. NO. 140	DATE Jan 25, 2022		DATE 1/26/22		



BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

23 FEB 8 2022

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

FY 2021-22 ellahavale 4 - VOTES SOURCES **USES** CELIA ZAVALA **EXECUTIVE OFFICER SHERIFF - PATROL CLEARING SHERIFF - PATROL CLEARING** A01-SH-5350-15681-15682 A01-SH-2000-15681-15682 S & S EXPENDITURE DISTRIBUTION **SERVICES & SUPPLIES DECREASE APPROPRIATION** 5,535,000 **INCREASE APPROPRIATION** 5,535,000 SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 A01-SH-2000-15681-15692 S & EB EXPENDITURE DISTRIBUTION **SERVICES & SUPPLIES** 5,590,000 **DECREASE APPROPRIATION INCREASE APPROPRIATION** 5,535,000 SHERIFF - PATROL CLEARING SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-92-9324-15681-15692 A01-SH-1000-15681-15682 SPECIAL EVENT CONTRACT SVS (902 O/T) **SALARIES & EMPLOYEE BENEFITS** 5,000,000 **INCREASE APPROPRIATION** 5,590,000 **INCREASE REVENUE** SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6800-15681-15692 A01-SH-1000-15681-15692 INTRAFUND TRANSFERS **SALARIES & EMPLOYEE BENEFITS** 800,000 **DECREASE APPROPRIATION INCREASE APPROPRIATION** 5,590,000 SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-90-9095-15681-15692 A01-SH-6030-15681-15692 HOMELAND SECURITY GRANT PROGRAM (HSGP) - URBAN AREA SEC INIT **CAPITAL ASSETS - EQUIPMENT INCREASE REVENUE** 8,433,000 INCREASE APPROPRIATION 3,811,000 **SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED SHERIFF - DETECTIVE SERVICES** A01-SH-90-9013-15681-15692 A01-SH-2000-15681-15683 COMMUNITY DEVELOPMENT BLOCK GRANT **SERVICES & SUPPLIES INCREASE REVENUE** 272,000 **INCREASE APPROPRIATION** 1,177,000 **SHERIFF - DETECTIVE SERVICES** SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-88-8861-15681-15692 A01-SH-6030-15681-15683 OFF HIGHWAY-MOTOR VEHICLE **CAPITAL ASSETS - EQUIPMENT** 112,000 300,000 **INCREASE REVENUE** INCREASE APPROPRIATION SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED SHERIFF - NARCOTICS ENFORCEMENT SPECIAL FUND A01-SH-88-8810-15681-15692 DN2-SH-6100-41055 STATE-SPECIAL GRANTS OTHER FINANCING USES **INCREASE REVENUE** 178,000 **INCREASE APPROPRIATION** 1,100,000 SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED **SHERIFF - CUSTODY** A01-SH-90-9001-15681-15692 A01-SH-1000-15681-15685 FEDERAL-OTHER **SALARIES & EMPLOYEE BENEFITS INCREASE REVENUE** 141,000 **INCREASE APPROPRIATION** 180,000

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

FY 2021-22 4 - VOTES

4- 40163					
SOURCES	USES				

SHERIFF - DETECTIVE SERVICES SHERIFF - GENERAL SUPPORT SERVICES

A01-SH-84-8431-15681-15683 A01-SH-1000-15681-15687 FORFEITURES & PENALTIES SALARIES & EMPLOYEE BENEFITS

INCREASE REVENUE 377,000 INCREASE APPROPRIATION 1,483,000

SHERIFF - DETECTIVE SERVICES SHERIFF - GENERAL SUPPORT SERVICES

A01-SH-96-9911-15681-15683 A01-SH-2000-15681-15687

OPERATING TRANSFERS IN SERVICES & SUPPLIES

INCREASE REVENUE 1,100,000 INCREASE APPROPRIATION 211,000

SHERIFF - NARCOTICS ENFORCEMENT SPECIAL FUND SHERIFF - GENERAL SUPPORT SERVICES

 DN2-SH-2000-41055
 A01-SH-6030-15681-15687

 SERVICES & SUPPLIES
 CAPITAL ASSETS - EQUIPMENT

 DESPENSE APPROPRIATION
 1 100 000

DECREASE APPROPRIATION 1,100,000 INCREASE APPROPRIATION 11,000

SHERIFF - CUSTODY SHERIFF - COUNTY SERVICES

 A01-SH-6800-15681-15685
 A01-SH-2000-15681-15689

 INTRAFUND TRANSFERS
 SERVICES & SUPPLIES

DECREASE APPROPRIATION 180,000 INCREASE APPROPRIATION 14,023,000

SHERIFF - GENERAL SUPPORT SERVICES SHERIFF - COUNTY SERVICES

A01-SH-90-9094-15681-15687 A01-SH-6030-15681-15689
OFFICE OF JUSTICE PROGRAMS (OJP) GRANT CAPITAL ASSETS - EQUIPMENT

INCREASE REVENUE 336,000 INCREASE APPROPRIATION 277,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

CELIA ZAVALA EXECUTIVE OFFICER

23

FEB 8 2022

SHERIFF - GENERAL SUPPORT SERVICES

A01-SH-90-9093-15681-15687

SELECTIVE TRAFFIC ENFORCEMENT PRGM (STEP) MIN PENALTIES

INCREASE REVENUE 899,000

SHERIFF - GENERAL SUPPORT SERVICES

A01-SH-90-9096-15681-15687

SELECTIVE TRAFFIC ENFORCEMENT PRGM (STEP) ST & COM HWY SFTY

INCREASE REVENUE 470,000

SHERIFF - COUNTY SERVICES

A01-SH-6800-15681-15689

INTRAFUND TRANSFERS

DECREASE APPROPRIATION 14,300,000

SOURCES TOTAL \$ 44,823,000 USES TOTAL \$ 44,823,000

BA#140; Jan. 25, 2022

- 2 of 2 -

February 08, 2022

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	COUNTY	OF LOS ANGELES	
	REQUEST FOR APPRO	PRIATION ADJUSTMENT	
	DEPARTMENT OF CH	IIEF EXECUTIVE OFFICER	
	DJUSTMENT IS DEEMED NECESSARY BY TI S AND FORWARD TO THE CHIEF EXECUTIV		THE ACCOUNTING ENTRIES AND AVAILABLE ION OR ACTION.
		D AND REASONS THEREFORE	
		021-22 VOTES	
SOU	RCES		USES
WORKFORCE DEVELOPMENT, AGING A A01-CS-92-R811-26560	ND COMMUNITY SERVICES - ADMIN	WORKFORCE DEVELOPMENT, AGING A01-CS-2000-26560	G AND COMMUNITY SERVICES - ADMIN
CRA SERVICES		SERVICES & SUPPLIES	
INCREASE REVENUE	250,000	INCREASE APPROPRIATION	250,000
SOURCES TOTAL JUSTIFICATION Reflects an increase in appropriation ADOPTED	\$ 250,000	USES TOTAL development Agency (CRA) service	<u>\$ 250,000</u> es.
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES			David Seidenfeld
23 FEB 8 2022		AUTHORIZED SIGNATURE	David Seidenfeld Digitally signed by David Seidenfeld Date: 2022 01.24 17.46:28-08000 DAVID SEIDENFELD, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (A	S REQUESTED/REVISED)		2 SEIDEN EED, MANAGEN, GEO
Celinfavela			
CELIA ZAVALA EXECUTIVE OFFICER			
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTI	ED
EXECUTIVE OFFICER FOR	✓ RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2022.01.25 18:13:17	CHIEF EXECUTIVE OFFICER	Digitally agreed by Angela Schiller Objective Schil
B.A. NO. 141	DATE 1/25/22		DATE 1/26/22

B.A. NO.

142

February 08, 2022

DATE 1/26/22

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER **AUDITOR-CONTROLLER:** THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2021-22 4 - VOTES **SOURCES USES** WDACS - AGING AND ADULT PROGRAMS **WDACS - AGING AND ADULT PROGRAMS** A01-CS-90-90W1-26555-26556 A01-CS-2000-26555-26556 FEDERAL-COVID3-THE CARES ACT **SERVICES & SUPPLIES** 8,100,000 8,100,000 **INCREASE REVENUE INCREASE APPROPRIATION SOURCES TOTAL** 8,100,000 **USES TOTAL** 8,100,000 JUSTIFICATION Reflects an increase in appropriation and CARES Act revenue for the Elderly Nutrition programs as approved by the Financial Recovery Workgroup on September 1, 2021. **BOARD OF SUPERVISORS COUNTY OF LOS ANGELES** David Seidenfeld Digitally signed by David Seidenfeld Date: 2022.01.24 17:47:02 -08'00' 23 FEB 8 2022 **AUTHORIZED SIGNATURE** DAVID SEIDENFELD, MANAGER, CEO BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) CELIA ZAVALA **EXECUTIVE OFFICER** REFERRED TO THE CHIEF ACTION APPROVED AS REQUESTED **EXECUTIVE OFFICER FOR---**RECOMMENDATION APPROVED AS REVISED BY Lan Sam Digitally signed by Lan Sam Date: 2022.01.25 18:13:37 BY Angela Schiller **AUDITOR-CONTROLLER** CHIEF EXECUTIVE OFFICER

DATE 1/25/22

February 08, 2022

COUNTY OF LOS ANGELES

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		PRIATION ADJUSTMENT	
	DEPARTMENT OF C	HIEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:			
		THIS DEPARTMENT. PLEASE CONFIRM THE A IVE OFFICER FOR HER RECOMMENDATION (
	ADJUSTMENT REQUEST	ED AND REASONS THEREFORE	
		2021-22	
	4 -	VOTES	
SOU	IRCES	US	ES
WDAGS WORKSONS INNOVATION A	ND CODODT INITY ACT	MOACS MODIFICACIONATION AND	ODDODTINITY ACT
WDACS - WORKFORCE INNOVATION A A01-CS-90-90W0-26555-26670	ND OPPORTUNITY ACT	WDACS - WORKFORCE INNOVATION AND A01-CS-2000-26555-26670	O OPPORTUNITY ACT
FEDERAL - COVID-19 GRANT		SERVICES & SUPPLIES	
INCREASE REVENUE	885,000	INCREASE APPROPRIATION	885,000
WORKFORCE DEVELOPMENT, AGING A	AND COMMUNITY SERVICES - ADMIN	WORKFORCE DEVELOPMENT, AGING AN	D COMMUNITY SERVICES - ADMIN
A01-CS-90-90W0-26560		A01-CS-2000-26560	
FEDERAL - COVID-19 GRANT		SERVICES & SUPPLIES	
INCREASE REVENUE	98,000	INCREASE APPROPRIATION	98,000
SOURCES TOTAL	\$ 983,000	USES TOTAL	\$ 983,000
Reflects an increase of \$983,000 in I			
		lopment Department (EDD) for the Keep	LA Working project. The fund was
ADOPTE	es impacted by the COVID-19 pandem		LA Working project. The fund was
ADOP IL BOARD OF SUPERVIS	impacted by the COVID-19 panders SORS		LA Working project. The fund was
BOARD OF SUPERVIS COUNTY OF LOS ANG	Simpacted by the COVID-19 panders SORS SELES	nic.	o LA Working project. The fund was
ADOP IL BOARD OF SUPERVIS	Simpacted by the COVID-19 panders SORS SELES	Dav	
BOARD OF SUPERVIS COUNTY OF LOS ANG	Simpacted by the COVID-19 panders SORS SELES	Dav	rid Seidenfeld Digitally signed by David Seidenfeld Date: 2022 01.24 17.47.39 -0.900
BOARD OF SUPERVIS COUNTY OF LOS ANG 23 FEB 8 202	SORS SELES 22 AS REQUESTED/REVISED)	Dav	rid Seidenfeld Digitally signed by David Seidenfeld Date: 2022 01.24 17.47.39 -0.900
BOARD OF SUPERVIS COUNTY OF LOS ANG 23 FEB 8 202 BOARD OF SUPERVISOR'S APPROVAL (A	SORS SELES 22 AS REQUESTED/REVISED)	Dav	rid Seidenfeld Digitally signed by David Seidenfeld Date: 2022 01 24 17:47:39 -0800
BOARD OF SUPERVIS COUNTY OF LOS ANG 23 FEB 8 202 BOARD OF SUPERVISOR'S APPROVAL (A	SORS SELES 22 AS REQUESTED/REVISED)	Dav	rid Seidenfeld Digitally signed by David Seidenfeld Date: 2022 01 24 17:47:39 -0800
BOARD OF SUPERVIS COUNTY OF LOS ANG 23 FEB 8 202 BOARD OF SUPERVISON'S APPROVAL (A	SORS SELES 22 AS REQUESTED/REVISED)	Dav	rid Seidenfeld Digitally signed by David Seidenfeld Date: 2022 01 24 17:47:39 -0800
BOARD OF SUPERVIS COUNTY OF LOS ANG 23 FEB 8 202 BOARD OF SUPERVISON'S APPROVAL (A CELIA ZAVALA EXECUTIVE OFFICER	SORS SELES 22 AS REQUESTED/REVISED) ACTION	Dav AUTHORIZED SIGNATURE DAV APPROVED AS REQUESTED	rid Seidenfeld Digitally signed by David Seidenfeld Date: 2022 01.24 17.47.39 -0.900
BOARD OF SUPERVIS COUNTY OF LOS ANG 23 FEB 8 202 BOARD OF SUPERVISOR'S APPROVAL (A CELIA ZAVALA EXECUTIVE OFFICER	SORS SELES 22 AS REQUESTED/REVISED) R ACTION RECOMMENDATION	Dav AUTHORIZED SIGNATURE DAV APPROVED AS REQUESTED APPROVED AS REVISED	vid Seidenfeld Digitally signed by David Seidenfeld Date: 2022/01/24/17:47:39-0800* VID SEIDENFELD, MANAGER, CEO
BOARD OF SUPERVIS COUNTY OF LOS ANG 23 FEB 8 202 BOARD OF SUPERVISOR'S APPROVAL (A CELIA ZAVALA EXECUTIVE OFFICER EXECUTIVE OFFICER FOR	SORS SELES 22 AS REQUESTED/REVISED) ACTION	Dav AUTHORIZED SIGNATURE DAV APPROVED AS REQUESTED APPROVED AS REVISED	rid Seidenfeld Digitally signed by David Seidenfeld Date: 2022 01.24 17.47.39 -0.900
BOARD OF SUPERVIS COUNTY OF LOS ANG 23 FEB 8 202 BOARD OF SUPERVISOR'S APPROVAL (A CELIA ZAVALA EXECUTIVE OFFICER EXECUTIVE OFFICER FOR AUDITOR-CONTROLLER	SORS SELES 22 AS REQUESTED/REVISED) ACTION RECOMMENDATION BY Lan Sam Date: 2022.01.25 18:13:55 -08'00'	Dav AUTHORIZED SIGNATURE DAV APPROVED AS REQUESTED APPROVED AS REVISED	Angela Schiller Angela Schiller Digitally signed by David Seidenfield Date: 2072.01.24 17.47.36-00000 Digitally signed by Angela Schiller Digitally signed
BOARD OF SUPERVIS COUNTY OF LOS ANG 23 FEB 8 202 BOARD OF SUPERVISOR'S APPROVAL (A CELIA ZAVALA EXECUTIVE OFFICER EXECUTIVE OFFICER FOR	SORS SELES 22 AS REQUESTED/REVISED) R ACTION RECOMMENDATION	Dav AUTHORIZED SIGNATURE DAV APPROVED AS REQUESTED APPROVED AS REVISED	vid Seidenfeld Digitally signed by David Seidenfeld Date: 2022.01.24 17.47.39-08007 VID SEIDENFELD, MANAGER, CEO

BA FORM 11162021

February 08, 2022

COUNTY OF LOS ANGELES

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	REQUEST FOR APPRO	PRIATION ADJUSTMENT	
	DEPARTMENT OF CH	HIEF EXECUTIVE OFFICER	
		HIS DEPARTMENT. PLEASE CONFIRM THE VE OFFICER FOR HER RECOMMENDATION	
	FY 2	D AND REASONS THEREFORE 2021-22 VOTES	
SOU			JSES
WDACS - WORKFORCE INNOVATION AI A01-CS-90-9010-26555-26670	ND OPPORTUNITY ACT	WDACS - WORKFORCE INNOVATION AT A01-CS-2000-26555-26670	ND OPPORTUNITY ACT
WORKFORCE SERVICES INCREASE REVENUE	1,020,000	SERVICES & SUPPLIES INCREASE APPROPRIATION	1,020,000
WORKFORCE DEVELOPMENT, AGING A A01-CS-90-9010-26560	ND COMMUNITY SERVICES - ADMIN	WORKFORCE DEVELOPMENT, AGING A A01-CS-2000-26560	ND COMMUNITY SERVICES - ADMIN
WORKFORCE SERVICES INCREASE REVENUE	180,000	SERVICES & SUPPLIES INCREASE APPROPRIATION	180,000
SOURCES TOTAL	\$ 1,200,000	USES TOTAL	\$ 1,200,000
IUSTIFICATION			
	n revenue from the Employment Devi (DWG) Program specifically for the Br	elopment Department (EDD) to provic obcat wildfire disaster.	de temporary job assistance for the
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES		Da	avid Seidenfeld Digitally signed by David Seidenfeld Date: 2022.01.24 17.48:13-08'00'
23 FEB 8 2022		AUTHORIZED SIGNATURE D	AVID SEIDENFELD, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (A	S REQUESTED/REVISED)		
Veliabavala			
CELIA ZAVALA EXECUTIVE OFFICER			
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
LALCOTTVE OTTICENTON	✓ RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2022.01.25 18:14:15	CHIEF EXECUTIVE OFFICER	BY Angela Schiller Digataly signed by Angela Schiller Dit. cm/Angela Schiller, of France, Dit. cm/Angela Schiller, Dit. cm/Ang
3.A. NO. 144	DATE 1/25/22		DATE 1/26/22

B.A. NO.

145

DATE 1/25/22

February 08, 2022

DATE 1/26/22

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER: THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2021-22 4 - VOTES **SOURCES USES** WDACS - AGING AND ADULT PROGRAMS **WDACS - AGING AND ADULT PROGRAMS** A01-CS-90-9002-26555-26556 A01-CS-2000-26555-26556 FEDERAL OTHER - SENIOR SERVICES **SERVICES & SUPPLIES** 2,877,000 2,877,000 **INCREASE REVENUE INCREASE APPROPRIATION SOURCES TOTAL** 2,877,000 **USES TOTAL** 2,877,000 JUSTIFICATION Reflects an increase of \$2,877,000 Consolidated Appropriations Act funds from the California Department of Aging (CDA) to provide nutrition services to the seniors. **BOARD OF SUPERVISORS COUNTY OF LOS ANGELES** David Seidenfeld Digitally signed by David Seidenfeld Date: 2022.01.24 17:48:48 -08'00' 23 FEB 8 2022 **AUTHORIZED SIGNATURE** DAVID SEIDENFELD, MANAGER, CEO BOARD OF SUPERVISOR'S APPROVAG (AS REQUESTED/REVISED) CELIA ZAVALA **EXECUTIVE OFFICER** REFERRED TO THE CHIEF ACTION **|√**| APPROVED AS REQUESTED **EXECUTIVE OFFICER FOR---**RECOMMENDATION APPROVED AS REVISED BY Lan Sam Digitally signed by Lan Sam Date: 2022.01.25 18:18:53 -08'00' BY Angela Schiller **AUDITOR-CONTROLLER** CHIEF EXECUTIVE OFFICER

BA FORM 11162021

February 08, 2022

COUNTY OF LOS ANGELES

	REQUEST FOR APP	ROPRIATION ADJUSTMENT	
	DEPARTMENT O	OF CHIEF EXECUTIVE OFFICER	
		BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCUTIVE OFFICER FOR HER RECOMMENDATION OF	
		ESTED AND REASONS THEREFORE FY 2021-22	
		4 - VOTES	
SOUR	CES	USES	S
PUBLIC SOCIAL SERVICES - ADMINISTRA	TION	PUBLIC SOCIAL SERVICES - ADMINISTRATION	DN
A01-SS-88-8727-25900		A01-SS-2000-25900	
STATE-PUB ASSIST-ADMIN		SERVICES & SUPPLIES	
INCREASE REVENUE	2,215,000	INCREASE APPROPRIATION	2,215,000
WORKFORCE DEVELOPMENT, AGING AN	D COMMUNITY SERVICES - ADMIN	WORKFORCE DEVELOPMENT, AGING AND	COMMUNITY SERVICES - ADMIN
A01-CS-6800-26560		A01-CS-2000-26560	
INTRAFUND TRANSFERS DECREASE APPROPRIATION	931,000	SERVICES & SUPPLIES	021 000
DECREASE APPROPRIATION	931,000	INCREASE APPROPRIATION	931,000
WDACS - AGING AND ADULT PROGRAMS	5	WDACS - AGING AND ADULT PROGRAMS	
A01-CS-6800-26555-26556		A01-CS-2000-26555-26556	
INTRAFUND TRANSFERS	1 204 000	SERVICES & SUPPLIES	1 394 000
DECREASE APPROPRIATION	1,284,000	INCREASE APPROPRIATION	1,284,000
SOURCES TOTAL	\$ 4,430,000	USES TOTAL	\$ 4,430,000
JUSTIFICATION			
Department of Social Services for the	Home Safe Program to support	of Public Social Services due to an increase in the safety and housing stability of seniors and d transfers from DPSS to the Department of	nd adults experiencing or at risk of
and Community Services to administe	r the program.	<u> </u>	
ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES		David	Seidenfeld Digitally signed by David Seidenfeld Date: 2022.01.24 17:50:06-08'00'
23 FEB 8 2022		AUTHORIZED SIGNATURE DAVI	D SEIDENFELD, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS	REQUESTED/REVISED)		
Celia Lavala			
CELIA ZAVALA			
EXECUTIVE OFFICER			
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	RECOMMENDATION	APPROVED AS REVISED	
	an Sam Digitally signed by Lan Sam		Angela Schiller Dischaftgeläschiller Schiller Dischaftgeläschiller Dischaftgeläschiller Dischaftgeläschiller Dischaftgeläschiller Dischaftgeläschiller Dischaftgeläschiller Dischaftgeläschiller Dischaftgeläschiller
AUDITOR-CONTROLLER	BY LAIT OAITI Date: 2022.01.25 18:19:17-	CHIEF EXECUTIVE OFFICER	Angela Schiller Officer-Angels Seller, of France, overlap and the Company of the
B.A. NO. 146	DATE 1/25/22	_	DATE 1/26/22

BA FORM 11162021

February 08, 2022

		OF LOS ANGELES	
	·	PRIATION ADJUSTMENT HIEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:	DEPARTMENT OF C	TEL EXECUTIVE OFFICER	
THE FOLLOWING APPROPRIATION AD		HIS DEPARTMENT. PLEASE CONFIRM THE AC VE OFFICER FOR HER RECOMMENDATION O	
	ADJUSTMENT REQUESTE	D AND REASONS THEREFORE	
		2021-22	
	3 -	VOTES	
SOUR	RCES	USE	is .
BOARD OF SUPERVISORS		BOARD OF SUPERVISORS	
A01-BS-1000-10010		A01-BS-94-9731-10010	
SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	2,000	REIMBURSEMENT OF COUNTY EXPENDITED TO THE PROPERTY OF COUNTY EXPENDITED TO THE PROPER	TURES 17,000
DECREASE APPROPRIATION	2,000	DECREASE REVENUE	17,000
BOARD OF SUPERVISORS		WORKFORCE DEVELOPMENT, AGING AND	COMMUNITY SERVICES - ADMIN
A01-BS-2000-10010		A01-CS-1000-26560	
SERVICES & SUPPLIES DECREASE APPROPRIATION	17,000	SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	2,000
			_,,,,,
WORKFORCE DEVELOPMENT, AGING AN	ND COMMUNITY SERVICES - ADMIN	WORKFORCE DEVELOPMENT, AGING AND	COMMUNITY SERVICES - ADMIN
A01-CS-94-9731-26560		A01-CS-2000-26560	
REIMBURSEMENT OF COUNTY EXPENSI INCREASE REVENUE	DITURES 17,000	SERVICES & SUPPLIES INCREASE APPROPRIATION	17,000
INCREASE REVENUE	17,000	INCREASE APPROPRIATION	17,000
SOURCES TOTAL	\$ 36,000	USES TOTAL	\$ 36,000
JUSTIFICATION			
·	n and revenue for 16.0 ordinance po	sitions and associated services and supp	lies to transfer the Commission on
Disabilities (COD) from the Board of S	Supervisors (BOS) to the Departmen	t of Workforce Development, Aging and	Community Services (WDACS).
ADOPTED			
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES		Anth	nony Baker Digitally signed by Anthony Baker Date: 2022.01.24 15:13:15 -08'00'
23 FEB 8 2022		AUTHORIZED SIGNATURE ANT	HONY BAKER, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS	REQUESTED/REVISED)		
Celia Lavala			
CELIA ZAVALA EXECUTIVE OFFICER			
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	✓ RECOMMENDATION	APPROVED AS REVISED	
	lan Sam Digitally signed by Lan Sam	_	Angela Schiller Schiller Angela Schiller District prince by Angels By Angels By Angels District prince by Angels By Ange
AUDITOR-CONTROLLER	וט	CHIEF EXECUTIVE OFFICER	
B.A. NO. 147	DATE 1/25/22		DATE 1/26/22

B.A. NO. 148

DATE 1/26/22

			February 08, 2022
	COUNT	TY OF LOS ANGELES	
	REQUEST FOR APPRO	OPRIATION ADJUSTMENT	
	•	CHIEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:			
	JUSTMENT IS DEEMED NECESSARY BY	THIS DEPARTMENT. PLEASE CONFIRM T	THE ACCOUNTING ENTRIES AND AVAILABLE
BALANCES	AND FORWARD TO THE CHIEF EXECUT	TIVE OFFICER FOR HER RECOMMENDATI	ON OR ACTION.
	ADJUSTMENT REQUEST	ED AND REASONS THEREFORE	
		2021-22	
	4	- VOTES	
SOUI	DOES.		LICEC
BA DETAIL - SEE ATTACHMENT PAGES 1		BA DETAIL - SEE ATTACHMENT PAGE	USES
DA DETAIL - SEE ATTACHIVIENT FAGES I	- 3	DA DETAIL - SEL ATTACHIVIENT FAGE	.31-9
	6 440 407 000		Å 440.407.000
SOURCES TOTAL	\$ 140,107,000	USES TOTAL	\$ 140,107,000
JUSTIFICATION			
		ertmental Special Accounts budget u	nit to various County departments for
Board-approved increases in salaries	· —		
ADOPIE	LD .		
BOARD OF SUPERVISO	DBS		
COUNTY OF LOS ANGE			Digitally signed by Angela Schiller
COUNTY OF LOS ANGE	LES		Angela Schiller DN: on#Angela Schiller, ou=Finance, ou=FinancePosition Control, email=aschiller@ee.lacounty.gov,c=US
23 FEB 8 202	2	AUTHORIZED SIGNATURE	ANGELA SCHILLER, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (A.	S DEOLIESTED/DEVISED)	AOTHORIZED SIGNATORE	ANGELA SCHILLER, MANAGER, CEO
BOARD OF SOFERVISOR S AFFIRMAE (A.	TREQUESTED/REVISED)		
Valia Lavaler	_		
Centyue			
CELIA ZAVALA			
EXECUTIVE OFFICER			
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	ED
EXECUTIVE OFFICER FOR			
	x RECOMMENDATION	APPROVED AS REVISED	
	Digitally signed by Lan		A matter and D matter Delicated by Anthony Delicated
AUDITOR-CONTROLLER	BY Lan Sam Date: 2022.01.25	CHIEF EXECUTIVE OFFICER	Anthony Baker Digitally signed by Anthon

Jan. 25, 2022

DATE

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

23 FEB 8 2022

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

FY 2021-22 4 - VOTES

SOURCES USES

CELIA ZAVALA EXECUTIVE OFFICER

ellahavale

AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES

A01-AW-88-8773-18730 A01-AW-1000-18730

UNCLAIMED GAS TAX SALARIES & EMPLOYEE BENEFITS

INCREASE REVENUE 133,000 INCREASE APPROPRIATION 470,000

ALTERNATE PUBLIC DEFENDER ALTERNATE PUBLIC DEFENDER

A01-AD-94-R959-15575 A01-AD-1000-15575

CO-GENERATION REVENUE SALARIES & EMPLOYEE BENEFITS

INCREASE REVENUE 2,000 INCREASE APPROPRIATION 386,000

ALTERNATE PUBLIC DEFENDER

A01-AD-88-8947-15575

2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER

INCREASE REVENUE 9,000

ANIMAL CARE AND CONTROL ANIMAL CARE AND CONTROL

A01-AN-88-8831-18950 A01-AN-1000-18950

STATE-OTHER SALARIES & EMPLOYEE BENEFITS

INCREASE REVENUE 49,000 INCREASE APPROPRIATION 483,000

ARTS AND CULTURE - CIVIC ART

A01-RT-1000-28500-28510 SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 8,000

AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES

ARTS AND CULTURE - ARTS PROGRAMS

A01-RT-1000-28500-28520 SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 37,000

ASSESSOR ASSESSOR

A01-AS-92-9117-10200 A01-AS-1000-10200

PROPERTY TAX ADMIN FEE SALARIES & EMPLOYEE BENEFITS

INCREASE REVENUE 523,000 INCREASE APPROPRIATION 1,667,000

AUDITOR-CONTROLLER AUDITOR-CONTROLLER

A01-AU-6800-10700 A01-AU-1000-10700

INTRAFUND TRANSFERS SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 559,000 INCREASE APPROPRIATION 752,000

AUDITOR-CONTROLLER

A01-AU-88-8944-10700 2011 REALIGNMENT-AB109

INCREASE REVENUE 1,000



BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

FEB 8 2022

COUNTY OF LOS ANGELES **MID-YEAR BUDGET ADJUSTMENT**

FY 2021-22 4 - VOTES

SOURCES USES

5,000

CELIA ZAVALA **EXECUTIVE OFFICER**

BEACHES AND HARBORS

BOARD OF SUPERVISORS

A01-BH-1000-27500

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 390,000

BOARD OF SUPERVISORS

A01-BS-6800-10010

INTRAFUND TRANSFERS

DECREASE APPROPRIATION

A01-BS-1000-10010 **SALARIES & EMPLOYEE BENEFITS**

> **INCREASE APPROPRIATION** 548,000

BOARD OF SUPERVISORS

A01-BS-88-8944-10010

2011 REALIGNMENT-AB109

3,000 **INCREASE REVENUE**

CHIEF EXECUTIVE OFFICER

CHILD SUPPORT SERVICES

A01-CD-1000-14280

A01-CH-1000-26200

A01-AO-1000-10100

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 444,000

CHILD SUPPORT SERVICES

A01-CD-90-9071-14280

FEDERAL - CHILD SUPPORT SERVICES

SALARIES & EMPLOYEE BENEFITS

INCREASE REVENUE 1,162,000 **INCREASE APPROPRIATION** 1,948,000

CHILD SUPPORT SERVICES

A01-CD-88-8849-14280

STATE - CHILD SUPPORT SERVICES

INCREASE REVENUE 599,000

CHILDREN AND FAMILY SERVICES - ADMINISTRATION

A01-CH-90-8891-26200

FEDERAL-PUB ASSIST-ADMIN

SALARIES & EMPLOYEE BENEFITS

2,900,000 12,309,000 **INCREASE REVENUE INCREASE APPROPRIATION**

CHILDREN AND FAMILY SERVICES - ADMINISTRATION

A01-CH-88-8921-26200

2011 REALIGNMENT - SOCIAL SERVICES

2,120,000 **INCREASE REVENUE**

CONSUMER AND BUSINESS AFFAIRS

CHILDREN AND FAMILY SERVICES - ADMINISTRATION

A01-CA-1000-19100

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

153,000

- 2 of 9 -BA#148; Jan. 25, 2022

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

FY 2021-22 4 - VOTES

SOURCES USES

COUNTY COUNSEL COUNTY COUNSEL

A01-CC-6800-11050 A01-CC-1000-11050

INTRAFUND TRANSFERS SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 644,000 INCREASE APPROPRIATION 719,000

DISTRICT ATTORNEY DISTRICT ATTORNEY

A01-DA-88-8810-14030 A01-DA-1000-14030

STATE-SPECIAL GRANTS SALARIES & EMPLOYEE BENEFITS

INCREASE REVENUE 181,000 INCREASE APPROPRIATION 2,647,000

DISTRICT ATTORNEY

A01-DA-88-8944-14030 2011 REALIGNMENT-AB109

INCREASE REVENUE 4,000

DISTRICT ATTORNEY

A01-DA-88-8947-14030

2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER

EXECUTIVE OFFICER

INCREASE REVENUE 36,000

FIRE DEPARTMENT FIRE DEPT - LIFEGUARDS

DA1-3303 A01-FR-6100-10060
APPROPRIATIONS FOR CONTINGENCIES OTHER FINANCING USES

DECREASE APPROPRIATION 6,066,000 INCREASE APPROPRIATION 440,000

FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT

 DA1-FR-96-9911-40100-40055
 DA1-FR-1000-40100-40055

 OPERATING TRANSFERS IN
 SALARIES & EMPLOYEE BENEFITS

INCREASE REVENUE 440,000 INCREASE APPROPRIATION 629,000

FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT
DA1-FR-1000-40110-40111

ADOPTED

BOARD OF SUPERVISORS

DA1-FR-1000-40100-40111
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION

BOARD OF SUPERVISORS INCREASE APPROPRIATION 408,000 COUNTY OF LOS ANGELES

23 FEB 8 2022 FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT

DA1-FR-1000-40100-40129
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION

INCREASE APPROPRIATION 94,000
CELIA ZAVALA

FIRE DEPARTMENT - PREVENTION BUDGET UNIT

DA1-FR-1000-40100-40161 SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 330,000

BA#148; Jan. 25, 2022 - 3 of 9 -

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

FY 2021-22 4 - VOTES

SOURCES USES

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

23 FEB 8 2022

CELIA ZAVALA

EXECUTIVE OFFICER

FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT

DA1-FR-1000-40100-40177

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

DA1-FR-1000-40100-40191
SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 354,000

169,000

FIRE DEPARTMENT - OPERATIONS BUDGET UNIT

FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG

DA1-FR-1000-40100-40215
SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 4,360,000

FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT

DA1-FR-1000-40100-40526 SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 99,000

FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT

DA1-FR-1000-40100-40650 SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 63,000

ALLIANCE FOR HEALTH INTEGRATION ALLIANCE FOR HEALTH INTEGRATION

A01-HA-6800-19900 A01-HA-1000-19900

INTRAFUND TRANSFERS SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 2,000 INCREASE APPROPRIATION 2,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-88-8944-20000 A01-HS-1000-20000

2011 REALIGNMENT-AB109 SALARIES & EMPLOYEE BENEFITS

INCREASE REVENUE 64,000 INCREASE APPROPRIATION 64,000

HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES

A01-HC-88-8944-22100 A01-HC-1000-22100

2011 REALIGNMENT-AB109 SALARIES & EMPLOYEE BENEFITS

INCREASE REVENUE 87,000 INCREASE APPROPRIATION 2,242,000

HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES

A01-HJ-1000-20600

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 237,000



BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

23 FEB 8 2022

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

FY 2021-22 4 - VOTES

SOURCES USES

CELIA ZAVALA EXECUTIVE OFFICER

LAC+USC MEDICAL CENTER ENTERPRISE FUND LAC+USC MEDICAL CENTER ENTERPRISE FUND

MN4-HG-88-8944-60010 MN4-HG-1000-60010

2011 REALIGNMENT-AB109 SALARIES & EMPLOYEE BENEFITS

INCREASE REVENUE 43,000 INCREASE APPROPRIATION 43,000

HARBOR CARE SOUTH ENTERPRISE FUND HARBOR CARE SOUTH ENTERPRISE FUND

MN1-HH-96-9911-60020 MN1-HH-1000-60020

OPERATING TRANSFERS IN SALARIES & EMPLOYEE BENEFITS

INCREASE REVENUE 6,978,000 INCREASE APPROPRIATION 6,978,000

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND

MN3-HO-96-9911-60050 MN3-HO-1000-60050

OPERATING TRANSFERS IN SALARIES & EMPLOYEE BENEFITS

INCREASE REVENUE 3,675,000 INCREASE APPROPRIATION 3,675,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

MN7-HR-96-9911-60040 MN7-HR-1000-60040

OPERATING TRANSFERS IN SALARIES & EMPLOYEE BENEFITS

INCREASE REVENUE 1,886,000 INCREASE APPROPRIATION 1,886,000

DHS ENTERPRISE FUND DHS ENTERPRISE FUND

MN2-3078 MN2-HS-6100-60070

COMMITTED FOR DHS OTHER FINANCING USES

DECREASE OBLIGATED FUND BALANCE 12,539,000 INCREASE APPROPRIATION 12,539,000

HUMAN RESOURCES HUMAN RESOURCES

A01-HM-6800-11201 A01-HM-1000-11201

INTRAFUND TRANSFERS SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 396,000 INCREASE APPROPRIATION 483,000

INTERNAL SERVICES INTERNAL SERVICES

A01-IS-6800-13100 A01-IS-1000-13100

INTRAFUND TRANSFERS SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 1,735,000 INCREASE APPROPRIATION 2,248,000

INTERNAL SERVICES

A01-IS-92-9498-13100

OTHER SERVICES

INCREASE REVENUE 381,000

MEDICAL EXAMINER - CORONER MEDICAL EXAMINER - CORONER

A01-ME-92-9498-19150 A01-ME-1000-19150

OTHER SERVICES SALARIES & EMPLOYEE BENEFITS

INCREASE REVENUE 7,000 INCREASE APPROPRIATION 292,000

BA#148; Jan. 25, 2022 - 5 of 9 -

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

23

FEB 8 2022

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

FY 2021-22 4 - VOTES

SOURCES USES

CELIA ZAVALA EXECUTIVE OFFICER

eliahavale

MENTAL HEALTH MENTAL HEALTH

A01-MH-88-8925-20500 A01-MH-1000-20500
2011 REALIGNMENT - MENTAL HEALTH SALARIES & EMPLOYEE BENEFITS

INCREASE REVENUE 6,620,000 INCREASE APPROPRIATION 6,669,000

MENTAL HEALTH

A01-MH-88-8944-20500 2011 REALIGNMENT-AB109

INCREASE REVENUE 49,000

MILITARY AND VETERANS AFFAIRS

A01-MV-1000-26500

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 42,000

PROBATION - SUPPORT SERVICES

A01-PB-1000-17000-17100

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 1,108,000

PROBATION - JUVENILE INSTITUTIONS SERVICES

A01-PB-1000-17000-17250 SALARIES & EMPLOYEE BENEFITS

PROBATION - FIELD SERVICES

SALARIES & EMPLOYEE BENEFITS

PROBATION - SPECIAL SERVICES

SALARIES & EMPLOYEE BENEFITS

A01-PB-1000-17000-17350

A01-PB-1000-17000-17300

INCREASE APPROPRIATION 2,399,000

PROBATION - FIELD SERVICES

A01-PB-88-8944-17000-17300

2011 REALIGNMENT-AB109

INCREASE REVENUE 767,000 INCREASE APPROPRIATION 2,527,000

PROBATION - FIELD SERVICES

A01-PB-96-9911-17000-17300

OPERATING TRANSFERS IN

INCREASE REVENUE 13,000 INCREASE APPROPRIATION

781,000

PROBATION - COMMUNITY CORRECTIONS PERFORMANCE INCENTIVES FD

DP4-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION 13,000

PROBATION - COMMUNITY CORRECTIONS PERFORMANCE INCENTIVES FD

DP4-PB-6100-41090

OTHER FINANCING USES

PUBLIC DEFENDER

A01-PD-1000-15200

INCREASE APPROPRIATION 13,000

PUBLIC DEFENDER

A01-PD-94-9679-15200

MISCELLANEOUS-ONGOING

INCREASE REVENUE 6,000 INCREA

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 1,391,000

BA#148; Jan. 25, 2022

- 6 of 9 -

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

23 FEB 8 2022

COUNTY OF LOS ANGELES **MID-YEAR BUDGET ADJUSTMENT**

FY 2021-22 4 - VOTES

SOURCES USES

CFI IA ZAVALA **EXECUTIVE OFFICER**

elia Lavale

PUBLIC DEFENDER

A01-PD-88-8944-15200 2011 REALIGNMENT-AB109

11,000 **INCREASE REVENUE**

PUBLIC DEFENDER

A01-PD-88-8947-15200

2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER

21,000 **INCREASE REVENUE**

PUBLIC HEALTH

A01-PH-90-90W4-24500

FEDERAL - EPIDEMIOLOGY AND LABORATORY CAPACITY COVID19

INCREASE REVENUE

2,469,000

PUBLIC HEALTH

A01-PH-90-90WL-24500

FED-EPIDEMIOLOGY & LAB CAPACITY COVID19-ELC REOPENING SCHOOL

INCREASE REVENUE 2,468,000

PUBLIC HEALTH

A01-PH-88-8944-24500 2011 REALIGNMENT-AB109

INCREASE REVENUE 12,000

PARKS AND RECREATION

A01-PK-92-9863-27640

IMPROVEMENT DISTS

INCREASE REVENUE

PARKS AND RECREATION

A01-PK-1000-27640

B04-PW-1000-47000

PUBLIC HEALTH

A01-PH-1000-24500

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

PUBLIC WORKS - INTERNAL SERVICE FUND

75,000

B04-PW-92-R220-47000

PUBLIC WORKS INTERNAL SERVICE FUND

4,988,000 **INCREASE REVENUE**

PUBLIC WORKS - INTERNAL SERVICE FUND

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

4,988,000

PUBLIC WORKS

A01-PW-2000-47000 **SERVICES & SUPPLIES**

INCREASE APPROPRIATION

141,000

1,950,000

5,803,000

REGIONAL PLANNING

A01-RP-82-8351-19350

ZONING PERMITS

INCREASE REVENUE

REGIONAL PLANNING A01-RP-1000-19350

SALARIES & EMPLOYEE BENEFITS

12,000 **INCREASE APPROPRIATION** 227,000

> - 7 of 9 -BA#148; Jan. 25, 2022

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

23 FEB 8 2022

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

FY 2021-22 4 - VOTES

SOURCES USES

CELIA ZAVALA EXECUTIVE OFFICER

elia Lavale

REGISTRAR-RECORDER/COUNTY CLERK

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED

A01-RR-1000-11300

SALARIES & EMPLOYEE BENEFITS

A01-SH-1000-15681-15692

INCREASE APPROPRIATION 1,175,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED

A01-SH-88-8944-15681-15692

2011 REALIGNMENT-AB109 SALARIES & EMPLOYEE BENEFITS

INCREASE REVENUE 311,000 INCREASE APPROPRIATION 7,226,000

SHERIFF - PATROL CLEARING SHERIFF - PATROL CLEARING

A01-SH-1357-15681-15682 A01-SH-1000-15681-15682

S & EB EXPENDITURE DISTRIBUTION SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 7,226,000 INCREASE APPROPRIATION 7,226,000

SHERIFF - DETECTIVE SERVICES SHERIFF - DETECTIVE SERVICES

A01-SH-88-8944-15681-15683 A01-SH-1000-15681-15683 2011 REALIGNMENT-AB109 SALARIES & EMPLOYEE BENEFITS

INCREASE REVENUE 53,000 INCREASE APPROPRIATION 1,222,000

SHERIFF - ADMINISTRATION SHERIFF - ADMINISTRATION

A01-SH-88-8944-15681-15684 A01-SH-1000-15681-15684 2011 REALIGNMENT-AB109 SALARIES & EMPLOYEE BENEFITS

INCREASE REVENUE 45,000 INCREASE APPROPRIATION 1,038,000

SHERIFF - CUSTODY SHERIFF - CUSTODY

A01-SH-88-8944-15681-15685 A01-SH-1000-15681-15685

2011 REALIGNMENT-AB109 SALARIES & EMPLOYEE BENEFITS

INCREASE REVENUE 285,000 INCREASE APPROPRIATION 6,609,000

SHERIFF - COURT SERVICES SHERIFF - COURT SERVICES

A01-SH-88-8944-15681-15686 A01-SH-1000-15681-15686

2011 REALIGNMENT-AB109 SALARIES & EMPLOYEE BENEFITS

INCREASE REVENUE 122,000 INCREASE APPROPRIATION 2,828,000

SHERIFF - GENERAL SUPPORT SERVICES SHERIFF - GENERAL SUPPORT SERVICES

A01-SH-88-8944-15681-15687 A01-SH-1000-15681-15687

2011 REALIGNMENT-AB109 SALARIES & EMPLOYEE BENEFITS

INCREASE REVENUE 113,000 INCREASE APPROPRIATION 2,618,000

SHERIFF - COUNTY SERVICES SHERIFF - COUNTY SERVICES

A01-SH-6800-15681-15689 A01-SH-1000-15681-15689

INTRAFUND TRANSFERS SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 791,000 INCREASE APPROPRIATION 953,000

BA#148; Jan. 25, 2022 - 8 of 9 -

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

FY 2021-22 4 - VOTES

SOURCES USES

PUBLIC SOCIAL SERVICES - ADMINISTRATION

A01-SS-90-8891-25900

FEDERAL-PUB ASSIST-ADMIN

INCREASE REVENUE 11,068,000

PUBLIC SOCIAL SERVICES - ADMINISTRATION

A01-SS-1000-25900

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 19,405,000

PUBLIC SOCIAL SERVICES - ADMINISTRATION

A01-SS-88-8727-25900

STATE-PUB ASSIST-ADMIN

INCREASE REVENUE 4,743,000

TREASURER AND TAX COLLECTOR TREASURER AND TAX COLLECTOR

A01-TT-92-R199-10950 A01-TT-1000-10950

SUPPL ASSESSMENT ADMIN FEE SALARIES & EMPLOYEE BENEFITS

INCREASE REVENUE 133,000 INCREASE APPROPRIATION 518,000

WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN

A01-CS-90-9010-26560 A01-CS-1000-26560

WORKFORCE SERVICES SALARIES & EMPLOYEE BENEFITS

INCREASE REVENUE 124,000 INCREASE APPROPRIATION 654,000

NONDEPARTMENTAL SPECIAL ACCOUNTS

A01-CB-1000-13690

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 54,340,000

SOURCES TOTAL \$ 140,107,000 USES TOTAL \$ 140,107,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

23 FEB 8 2022

CELIA ZAVALA EXECUTIVE OFFICER

AUDITOR-CONTROLLER

B.A. NO. 149

BY Angela Schiller

DATE 1/26/22

BA FORM 11162021					OFFICIAL COPY
				Fe	ebruary 08, 2022
		COUNTY OF LOS A			
		R APPROPRIAT		ENT	
AUDITOR CONTROLLER:	DEPAR	TMENT OF CHIEF EXEC	JTIVE OFFICER		
	ON ADJUSTMENT IS DEEMED NE ANCES AND FORWARD TO THE CI				ES AND AVAILABLE
	ADJUSTMEN	NT REQUESTED AND RE FY 2021-22	ASONS THEREFORE		
		4 - VOTES			
	SOURCES			USES	
BA DETAIL - SEE ATTACHMENT PA	GES 1 - 3	BA DETA	AIL - SEE ATTACHMENT	PAGES 1 - 3	
SOURCES TOTAL	\$ 464,5	00,000	USES TOTAL		\$ 464,500,000
JUSTIFICATION					
On July 27, 2021, the Board appand Local Fiscal Recovery Fund approved spending plan.		•			
	ARD OF SUPERVISORS INTY OF LOS ANGELES			Matthew McGloin M	gitally signed by Matthew cGloin ate: 2022.01.26 14:10:47 -08'00'
23	FEB 8 2022	AUTHOR	RIZED SIGNATURE	MATTHEW MCGLOIN, S	
BOARD OF SUPERVISOR'S APPROV	/AL (AS REQUESTED/REVISED)				
(Peliafavalo				
	CELIA ZAVALA EXECUTIVE OFFICER				
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	ACTION		APPROVED AS REQ	UESTED	
	✓ RECOMMENDATIO	N	APPROVED AS REV	ISED	

CHIEF EXECUTIVE OFFICER

BY Lan Sam Digitally signed by Lan Sam Date: 2022.01.26 16:09:59

DATE 1/26/22

COUNTY OF LOS ANGELES

MID-YEAR BUDGET ADJUSTMENT

FY 2021-22 4 - VOTES

SOURCES	USES

WDACS - WORKFORCE INNOVATION AND OPPORTUNITY ACT

A01-CS-90-90WK-26555-26670

ARP - PROGRAMS

67,890,000 **INCREASE REVENUE**

WDACS - WORKFORCE INNOVATION AND OPPORTUNITY ACT

A01-CS-2000-26555-26670

SERVICES & SUPPLIES

75,990,000 **INCREASE APPROPRIATION**

WDACS - AGING AND ADULT PROGRAMS **WDACS - AGING AND ADULT PROGRAMS**

A01-CS-90-90WK-26555-26556

ARP - PROGRAMS

INCREASE REVENUE

A01-CS-2000-26555-26556 **SERVICES & SUPPLIES**

INCREASE APPROPRIATION 16,200,000

WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN

16,200,000

A01-CS-90-90WK-26560

ARP - PROGRAMS

INCREASE REVENUE 9,510,000

A01-CS-2000-26560

A01-CA-2000-19100

SERVICES & SUPPLIES

SERVICES & SUPPLIES

INCREASE APPROPRIATION 10,410,000

CONSUMER AND BUSINESS AFFAIRS **CONSUMER AND BUSINESS AFFAIRS**

A01-CA-90-90WK-19100

ARP - PROGRAMS

63,400,000 **INCREASE REVENUE INCREASE APPROPRIATION** 84,000,000

CONSUMER AND BUSINESS AFFAIRS

A01-CA-1000-19100

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 500,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-90-90WK-20000

ARP - PROGRAMS

INCREASE REVENUE

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-2000-20000

SERVICES & SUPPLIES

5,800,000 **INCREASE APPROPRIATION** 81,500,000

PUBLIC HEALTH PUBLIC HEALTH

A01-PH-90-90WK-24500

ARP - PROGRAMS

INCREASE REVENUE

31,900,000

A01-PH-2000-24500

SERVICES & SUPPLIES

INCREASE APPROPRIATION

51,900,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

23 FEB 8 2022 AFFORDABLE HOUSING

A01-AM-5500-10160 OTHER CHARGES

INCREASE APPROPRIATION

40,000,000

CELIA ZAVALA EXECUTIVE OFFICER

BA# 149 1/26/22

- 1 of 3 -



COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

FY 2021-22

23 FEB 8 2022

4 - VOTES CELIA ZAVALA **SOURCES USES** EXECUTIVE OFFICER **ARTS AND CULTURE - ARTS PROGRAMS ARTS AND CULTURE - ARTS PROGRAMS** A01-RT-90-90WK-28500-28520 A01-RT-2000-28500-28520 ARP - PROGRAMS **SERVICES & SUPPLIES INCREASE REVENUE** 22,000,000 **INCREASE APPROPRIATION** 22,000,000 MENTAL HEALTH **MENTAL HEALTH** A01-MH-90-90WK-20500 A01-MH-2000-20500 ARP - PROGRAMS **SERVICES & SUPPLIES INCREASE REVENUE** 18,500,000 **INCREASE APPROPRIATION** 18,500,000 **BOARD INITIATIVES AND PROGRAM SOURCES BOARD INITIATIVES AND PROGRAM SOURCES** A01-AO-90-90WK-10150 A01-AO-2000-10150 ARP - PROGRAMS **SERVICES & SUPPLIES INCREASE REVENUE** 4,100,000 **INCREASE APPROPRIATION** 17,520,000 PARKS AND RECREATION A01-PK-1000-27640 **SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION** 8,800,000 PARKS AND RECREATION PARKS AND RECREATION A01-PK-90-90WK-27640 A01-PK-2000-27640 ARP - PROGRAMS **SERVICES & SUPPLIES INCREASE REVENUE** 1,500,000 **INCREASE APPROPRIATION** 1,500,000 **BOARD OF SUPERVISORS BOARD OF SUPERVISORS** A01-BS-90-90WK-10010 A01-BS-2000-10010 ARP - PROGRAMS **SERVICES & SUPPLIES INCREASE REVENUE** 1,000,000 **INCREASE APPROPRIATION** 9,000,000 FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT DA1-FR-90-90WK-40100-40650 DA1-FR-1000-40100-40650 ARP - PROGRAMS **SALARIES & EMPLOYEE BENEFITS INCREASE REVENUE** 8,100,000 **INCREASE APPROPRIATION** 3,722,000 FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT DA1-FR-2000-40100-40650 **SERVICES & SUPPLIES INCREASE APPROPRIATION** 4,378,000 **INTERNAL SERVICES INTERNAL SERVICES** A01-IS-90-90WK-13100 A01-IS-2000-13100 ARP - PROGRAMS **SERVICES & SUPPLIES INCREASE REVENUE** 7,100,000 5,100,000 **INCREASE APPROPRIATION** - 2 of 3 -BA# 149 1/26/22

COUNTY OF LOS ANGELES

23

COUNTY OF LOS ANGELES **MID-YEAR BUDGET ADJUSTMENT**

FEB 8 2022 FY 2021-22 ellahavale 4 - VOTES **USES SOURCES** CELIA ZAVALA **EXECUTIVE OFFICER INTERNAL SERVICES** A01-IS-5500-13100 OTHER CHARGES **INCREASE APPROPRIATION** 2,000,000 LA COUNTY LIBRARY LA COUNTY LIBRARY B06-PL-90-90WK-41200 B06-PL-2000-41200 **SERVICES & SUPPLIES** ARP - PROGRAMS 6,330,000 **INCREASE APPROPRIATION** 6,330,000 **INCREASE REVENUE PUBLIC WORKS PUBLIC WORKS** A01-PW-90-90WK-47000 A01-PW-2000-47000 ARP - PROGRAMS **SERVICES & SUPPLIES INCREASE REVENUE** 2,500,000 **INCREASE APPROPRIATION** 2,500,000 HOMELESS AND HOUSING PROGRAM A01-CB-5500-26685 **OTHER CHARGES INCREASE APPROPRIATION** 1,100,000 **MUSEUM OF ART** MUSEUM OF ART A01-AR-90-90WK-28250 A01-AR-2000-28250 ARP - PROGRAMS **SERVICES & SUPPLIES INCREASE REVENUE** 750,000 **INCREASE APPROPRIATION** 750.000 **PUBLIC SOCIAL SERVICES - ADMINISTRATION PUBLIC SOCIAL SERVICES - ADMINISTRATION** A01-SS-90-90WK-25900 A01-SS-2000-25900 ARP - PROGRAMS **SERVICES & SUPPLIES INCREASE REVENUE** 500,000 **INCREASE APPROPRIATION** 500,000 **CHILDREN AND FAMILY SERVICES - ADMINISTRATION CHILDREN AND FAMILY SERVICES - ADMINISTRATION** A01-CH-90-90WK-26200 A01-CH-2000-26200 ARP - PROGRAMS **SERVICES & SUPPLIES INCREASE REVENUE** 300,000 **INCREASE APPROPRIATION** 300,000 **PSS-INDIGENT AID** A01-SS-90-90WQ-26300-26460 ARP - GENERAL GOVERNMENT SERVICES 197,120,000 **INCREASE REVENUE SOURCES TOTAL** \$ 464,500,000 **USES TOTAL** \$ 464,500,000

BOARD OF SUPERVISORS OFFICIAL COPY

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUD	ITOR	-CON	TROL	LER:
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B.A. NO. 150

AUDITOR-CONTROLLER:	ILISTMENT IS DEEMED NECESSARV RV T	HIS DEPARTMENT. PLEASE CONFIRM THE AC	COLINTING ENTRIES AND AVAILABLE
		VE OFFICER FOR HER RECOMMENDATION OF	
	ADJUSTMENT REQUESTE	D AND REASONS THEREFORE	
		2021-22	
	3 -	VOTES	
SOUR	CES	USE	S
MENTAL HEALTH		MENTAL HEALTH	
A01-MH-2000-20500		A01-MH-88-8925-20500	
SERVICES & SUPPLIES DECREASE APPROPRIATION	350,000	2011 REALIGNMENT - MENTAL HEALTH DECREASE REVENUE	350,000
DECREASE APPROPRIATION	330,000	DECREASE REVENUE	330,000
MENTAL HEALTH		MENTAL HEALTH	
HIGH DESERT MENTAL HEALTH URGENT	CARE CENTER	HIGH DESERT MENTAL HEALTH URGENT CA	ARE CENTER
A01-CP-88-8918-65039-69875		A01-CP-6014-65039-69875	
2011 REALIGNMENT - CAPITAL PROJEC	TS	CAPITAL ASSETS - B & I	
INCREASE REVENUE	350,000	INCREASE APPROPRIATION	350,000
SOURCES TOTAL	\$ 700,000	USES TOTAL	\$ 700,000
JUSTIFICATION			
		Desert Mental Health Urgent Care Cente	er, Capital Project No. 69875 for
addtional work to meet fire clearance	e requirements.		
ADOPTE	D		
BOARD OF SUPERVISO COUNTY OF LOS ANGE		James \	Pun Digitally signed by James Yun Date: 2022.01.21 14:07:33 -08'00'
23 FEB 8 2022	2	AUTHORIZED SIGNATURE JAM	ES YUN, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS	REQUESTED/REVISED)		
Velingavalo	_		
CELIA ZAVALA EXECUTIVE OFFICER			
REFERRED TO THE CHIEF	ACTION	X APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR			
	X RECOMMENDATION	APPROVED AS REVISED	Amir Digitally signed by
AUDITOR-CONTROLLER	BY Lan Sam Sam Date: 2022.01.21 16:53:13 -08'00'	CHIEF EXECUTIVE OFFICER	Amir Alam Date: 2022.01.24 12:40:19 -08'00'
B.A. NO. 150	_{DATE} Jan. 21, 2022		DATE 1/24/2022

PINK					
BA FORM 11162021				BOAF	RD OF SUPERVISORS OFFICIAL COPY
				Feb	ruary 08, 2022
	DEOLIECT		Y OF LOS ANGELES		
	•		PRIATION ADJUSTMENT		
AUDITOR-CONTROLLER:	D	EPARTMENT OF CI	HIEF EXECUTIVE OFFICER		
THE FOLLOWING APPROPRIATION			HIS DEPARTMENT. PLEASE CONFIRM THE A		AND AVAILABLE
	ADJUS	· ·	ED AND REASONS THEREFORE 2021-22		
		3 -	VOTES		
	SOURCES		US	SES	
CORONER					
CORONER-TOXICOLOGY REFRIGER	ATOR REFURBISHMENT		MEDICAL EXAMINER - CORONER		
A01-CP-6014-65029-87452 CAPITAL ASSETS - B & I			A01-ME-2000-19150 SERVICES & SUPPLIES		
DECREASE APPROPRIATION		21,000	INCREASE APPROPRIATION		21,000
SOURCES TOTAL	\$	21,000	USES TOTAL	\$	21,000
JUSTIFICATION					
Reflects the transfers of \$21,000			oroner Toxicology Refrigerator Refurbis project's furniture, fixtures and equipm		ital Project No.
BOARD OF SUPE COUNTY OF LOS			James `	Yun Digitally sign Date: 2022.	ned by James Yun 01.21 14:08:34 -08'00
23 FEB 8	2022		AUTHORIZED SIGNATURE JAN	MES YUN, MANAGER, C	EO
BOARD OF SUPERVISOR'S APPROVA	L (AS REQUESTED/REVISED)			
Veliatza	vale				
CELIA ZAVA EXECUTIVE OF					
REFERRED TO THE CHIEF	ACTION		X APPROVED AS REQUESTED		
EXECUTIVE OFFICER FOR	X RECOMMENDA	ΔΤΙΩΝ	APPROVED AS REVISED		Digitally signed by
	<u></u>		APPROVED AS REVISED	Amir	Amir Alam Date: 2022.01.24
AUDITOR-CONTROLLER	_{BY} Lan Sam	Digitally signed by Lan Sam Date: 2022.01.21 16:54:02 -08'00'	CHIEF EXECUTIVE OFFICER	_{BY} Alam	12:41:05 -08'00'
B.A. NO. 151	_{DATE} Jan. 21,	2022		DATE 1/24/2	2022

BOARD OF SUPERVISORS OFFICIAL COPY

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUD	ITOR	-CONT	ROLLER:	
-----	------	-------	---------	--

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2021-22 3 - VOTES

SOURCES USES

PUBILC WORKS HQ B07-CP-6014-65032-89128

PUBLIC WORKS - FLOOD

CAPITAL ASSETS - B & I **DECREASE APPROPRIATION**

200,000

PUBLIC WORKS - FLOOD CONTROL DISTRICT

B07-PW-2000-47000 **SERVICES & SUPPLIES**

INCREASE APPROPRIATION

80,000

PUBLIC WORKS - FLOOD CONTROL DISTRICT

B07-PW-6030-47000

CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION

120,000

SOURCES TOTAL

200,000

USES TOTAL

200,000

JUSTIFICATION

Reflects the transfer of \$200,000 from Public Works - Headquarter, Capital Project No. 89128 to Public Works - Flood Control District as follows: Services & Supplies (\$80,000) and Capital Assets-Equipment (\$120,000) to fund the project's furniture, fixtures, and equipment.

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

James Yun Date: 2022.01.21 14:08:53

Digitally signed by James Yun

FEB 8 2022 23

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA **EXECUTIVE OFFICER**

ACTION

X APPROVED AS REQUESTED

APPROVED AS REVISED

REFERRED TO THE CHIEF **EXECUTIVE OFFICER FOR---**

RECOMMENDATION

AUDITOR-CONTROLLER

CHIEF EXECUTIVE OFFICER

Digitally signed by Amir Alam Date: 2022.01.24

DATE Jan. 21, 2022

BY Lan Sam Digitally signed by Lan Sam Date: 2022.01.21 16:55:46

DATE 1/24/2022

B.A. NO. 152

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

James Yun Date: 2022.01.21 14:09:12

FEB 8 2022 23

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA **EXECUTIVE OFFICER**

KEFEKKED	TO THE CHIEF
EXECUTIVE	OFFICER FOR

AUDITOR-CONTROLLER

B.A. NO. 153

BY Lan Sam Digitally signed by Lan Sam Date: 2022.01.21 16:56:23 -08'00'

DATE Jan. 21, 2022

RECOMMENDATION

ACTION

X

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Amir BY Alam Digitally signed by Amir Alam Date: 2022.01.24 12:42:41 -08'00'

DATE 1/24/2022

ACTION X REFERRED TO THE CHIEF APPROVED AS REQUESTED **EXECUTIVE OFFICER FOR---**RECOMMENDATION APPROVED AS REVISED **Amir** Lan Sam Digitally signed by Lan Sam Date: 2022.01.21 16:57:01 BY Alam **AUDITOR-CONTROLLER** CHIEF EXECUTIVE OFFICER

B.A. NO. 154

DATE Jan. 21, 2022

1/24/2022 DATE

Digitally signed by

Date: 2022.01.24

12:43:27 -08'00'

Amir Alam

February 08, 2022

	COUNTY	OF LOS ANGELES	
	REQUEST FOR APPRO	PRIATION ADJUSTMENT	
	DEPARTMENT OF CH	HIEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:			
		HIS DEPARTMENT. PLEASE CONFIRM THE A VE OFFICER FOR HER RECOMMENDATION C	
		D AND REASONS THEREFORE	
		2021-22 VOTES	
SO	URCES	US	EC
BA DETAIL - SEE ATTACHMENT PAGE 1		BA DETAIL - SEE ATTACHMENT PAGE 1)ES
SOURCES TOTAL	\$ 3,200,000	USES TOTAL	\$ 3,200,000
			3,200,000
JUSTIFICATION			
	Measure W-SCW Regional Program Le	ower Los Angeles River Fund(B44), Mea	asure W-SCW Regional Program Rio
		geles River Fund(B50) to various capita	
69985, & C.P. No. 69969) to fund t	he stormwater component of the capi	tal projects.	
A B A B T F B			
ADOPTED			
		lamas '	Digitally signed by James Yun
BOARD OF SUPERVISORS		James `	Yun Digitally signed by James Yun Date: 2022.01.21 14:09:52
COUNTY OF LOS ANGELES			-0800
COUNTY OF LOS ANGELES 23 FEB 8 2022	AS DEMHESTED /DEVISED)		Digitally signed by James Yun Date: 2022.01.21 14:09:52 -08'00' MES YUN, MANAGER, CEO
COUNTY OF LOS ANGELES 23 FEB 8 2022 BOARD OF SUPERVISOR'S APPROVAL (A	AS REQUESTED/REVISED)		-0800
COUNTY OF LOS ANGELES 23 FEB 8 2022	AS REQUESTED/REVISED)		-0800
COUNTY OF LOS ANGELES 23 FEB 8 2022 BOARD OF SUPERVISOR'S APPROVAL (A	AS REQUESTED/REVISED)		-0800
COUNTY OF LOS ANGELES 23 FEB 8 2022 BOARD OF SUPERVISOR'S APPROVAL (A	AS REQUESTED/REVISED)		-0800
COUNTY OF LOS ANGELES 23 FEB 8 2022 BOARD OF SUPERVISOR'S APPROVAL (A		AUTHORIZED SIGNATURE JAN	-0800
BOARD OF SUPERVISOR'S APPROVAL (A CELIA ZAVALA EXECUTIVE OFFICER	AS REQUESTED/REVISED) AS ACTION		-0800
COUNTY OF LOS ANGELES 23 FEB 8 2022 BOARD OF SUPERVISOR'S APPROVAL (A CELIA ZAVALA EXECUTIVE OFFICER	ACTION	AUTHORIZED SIGNATURE JAN	MES YUN, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (A CELIA ZAVALA EXECUTIVE OFFICER	ACTION X RECOMMENDATION	AUTHORIZED SIGNATURE JAN	MES YUN, MANAGER, CEO Digitally signed by
COUNTY OF LOS ANGELES 23 FEB 8 2022 BOARD OF SUPERVISOR'S APPROVAL (A CELIAZAVALA EXECUTIVE OFFICER REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	ACTION RECOMMENDATION Lan Sam Date: 2022.01.21 16:57.29	AUTHORIZED SIGNATURE JAN X APPROVED AS REQUESTED APPROVED AS REVISED	Amir Alam Date: 2022.01.24
BOARD OF SUPERVISOR'S APPROVAL (A CELIA ZAVALA EXECUTIVE OFFICER	ACTION X RECOMMENDATION BY Lan Sam Digitally signed by Lan Sam Date: 2022.01.21 16:57:29 -08:00	AUTHORIZED SIGNATURE JAN	Amir Alam Date: 2022.01.24
COUNTY OF LOS ANGELES 23 FEB 8 2022 BOARD OF SUPERVISOR'S APPROVAL (A CELIAZAVALA EXECUTIVE OFFICER REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	ACTION RECOMMENDATION Lan Sam Date: 2022.01.21 16:57.29	AUTHORIZED SIGNATURE JAN X APPROVED AS REQUESTED APPROVED AS REVISED	Amir Alam Date: 2022.01.24

COUNTY OF LOS ANGELES

MID-YEAR BUDGET ADJUSTMENT

Stormwater

FY 2021-22 4 - VOTES

SOURCES USES

MEASURE W-SCW REGIONAL PROGRAM LOWER LOS ANGELES RIVER FUND

B44-PW-5500-47000

OTHER CHARGES

DECREASE APPROPRIATION

300,000

500,000

MEASURE W-SCW REGIONAL PROGRAM LOWER LOS ANGELES RIVER FUND

B44-PW-6100-47000

OTHER FINANCING USES

INCREASE APPROPRIATION

300,000

MEASURE W-SCW REGIONAL PROGRAM RIO HONDO FUND

B47-PW-5500-47000 OTHER CHARGES

DECREASE APPROPRIATION

MEASURE W-SCW REGIONAL PROGRAM RIO HONDO FUND

B47-PW-6100-47000 OTHER FINANCING USES

800,000 INCREASE APPROPRIATION

800,000

MEASURE W-SCW REGIONAL PROGRAM UPPER LOS ANGELES RIVER FUND

B50-PW-5500-47000 OTHER CHARGES

DECREASE APPROPRIATION

MEASURE W-SCW REGIONAL PROGRAM UPPER LOS ANGELES RIVER FUND

B50-PW-6100-47000

OTHER FINANCING USES

STORMWATER PROJECTS

COMPTON BLVD ET AL.

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

500,000

STORMWATER PROJECTS

COMPTON BLVD ET AL.

A01-CP-96-991D-65075-69957

OPERATING TRANSFERS IN-MEASURE W/SAFE CLEAN WATER, CAP PROJ

INCREASE REVENUE 300,000

00,000

INCREASE APPROPRIATION

A01-CP-6014-65075-69957

300,000

STORMWATER PROJECTS

MT. LOWE MEDIAN STORMWATER INFILTRATION PROJECT

A01-CP-96-991D-65075-69985

OPERATING TRANSFERS IN-MEASURE W/SAFE CLEAN WATER, CAP PROJ

INCREASE REVENUE 800,000

STORMWATER PROJECTS

MT. LOWE MEDIAN STORMWATER INFILTRATION PROJECT

A01-CP-6014-65075-69985 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 800,000

STORMWATER PROJECTS

WESTMONT - VERMONT AVE GREEN IMPROVEMENT

A01-CP-96-991D-65075-69969

OPERATING TRANSFERS IN-MEASURE W/SAFE CLEAN WATER, CAP PROJ

INCREASE REVENUE 500,000

STORMWATER PROJECTS

WESTMONT - VERMONT AVE GREEN IMPROVEMENT

A01-CP-6014-65075-69969 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 500,000

SOURCES TOTAL \$ 3,200,000 USES TOTAL \$ 3,200,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

23 FEB 8 2022

BA#155; Jan. 21, 2022

CELIA ZAVALA EXECUTIVE OFFICER

- 1 of 1 -

PINK			
BA FORM 11162021			BOARD OF SUPERVISORS OFFICIAL COPY
			February 08, 2022
		OF LOS ANGELES PRIATION ADJUSTMENT	
		HEF EXECUTIVE OFFICER	
	N ADJUSTMENT IS DEEMED NECESSARY BY TI	HIS DEPARTMENT. PLEASE CONFIRM THE AC	
	FY 2	D AND REASONS THEREFORE 021-22 VOTES	
s	OURCES	US	ES
GENERAL FUND A01-3306 APPROPRIATIONS FOR CONTINGEN DECREASE APPROPRIATION	NCIES-CANCELLED COMMITMENT & A/P 774,000	SHERIFF DEPARTMENT PITCHESS DETENTION CENTER EAST FACIL A01-CP-6014-65046-87463 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	ITY RENOVATION 774,000
SOURCES TOTAL	\$ 774,000	USES TOTAL	\$ 774,000
	<u> </u>		
Reflects the reappropriation of \$ commitments, to fund anticipate ADOP	774,000 for the Pitchess Detention Center of County services in FY 2021-22.	er East Facility, Capital Project No. 8746	3, from cancelled project
BOARD OF SUF COUNTY OF LO		James `	Yun Digitally signed by James Yun Date: 2022.01.21 14:10:06 -08'00'
	8 2022	AUTHORIZED SIGNATURE JAM	1ES YUN, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL CELIA ZA EVECUTIVE	avala VALA		
REFERRED TO THE CHIEF	ACTION	X APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	X RECOMMENDATION	APPROVED AS REVISED	A mir Digitally signed by
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2022.01.21 16:58:24	CHIEF EXECUTIVE OFFICER	Amir Digitally signed by Amir Alam Date: 2022.01.24 12:45:55 -08'00'
B.A. NO. 156	_{DATE} Jan. 21, 2022		DATE 1/24/2022

CHIEF EXECUTIVE OFFICER

DATE Jan. 21, 2022

12:46:37 -08'00'

DATE 1/24/2022

AUDITOR-CONTROLLER

B.A. NO. 157

PINK				BO	ARD OF SUPERVISORS
BA FORM 11162021					OFFICIAL COPY
			V 0.5 1 0.0 1 1 1 0.5 1 5.0	Fe	bruary 08, 2022
	PEOLIEST		PRIATION ADJUSTMENT		
	-		BEACHES AND HARBORS		
AUDITOR-CONTROLLER:		ZET ZAKTIVIETYT OT E	PERCITES AND TIANDONS		
			HIS DEPARTMENT. PLEASE CONFIRM THE VE OFFICER FOR HER RECOMMENDATION		S AND AVAILABLE
	ADJUS'	FY	ED AND REASONS THEREFORE 2021-22 VOTES		
SOUR	CES			USES	
MARINA REPLACEMENT A.C.O. FUND MA2-BH-2000-65296			MARINA DEL REY ACO MOTHERS BEACH RR/NON-MOTORIZE MA2-CP-6014-65051-89109	D BOAT STORAGE	
SERVICES & SUPPLIES		100.000	CAPITAL ASSETS - B & I		100.000
DECREASE APPROPRIATION		100,000	INCREASE APPROPRIATION		100,000
SOURCES TOTAL	\$	100,000	USES TOTAL	<u>.</u>	100,000
JUSTIFICATION					
Reflects the reallocation of \$100,000 f Motorized Boat Storage, Capital Proje ADOPTE	-		roject.		
BOARD OF SUPERVISO COUNTY OF LOS ANGE			James	Yun Digitally Date: 20,-08'00'	signed by James Yun 22.01.21 14:10:40
23 FEB 8 2022	2		AUTHORIZED SIGNATURE	JAMES YUN, MANAGER,	CEO
BOARD OF SUPERVISOR'S APPROVAL (AS F	REQUESTED/REVISED				
Celiafavela	_				
CELIÁ ZAVALA EXECUTIVE OFFICER					
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	ACTION		APPROVED AS REQUESTED		
AUDITOR-CONTROLLER	X RECOMMENDA	ATION Digitally signed by Lan Sam Date: 2022.01.21 16:59:22 -08'00'	CHIEF EXECUTIVE OFFICER	Amir _{BY} Alam	Digitally signed by Amir Alam Date: 2022.01.24 12:47:22 -08'00'
B.A. NO. 158	DATE Jan. 21,			_{DATE} 1/24	/2022

RECOMMENDATION Lan Sam Digitally signed by Lan Sam Date: 2022.01.21 17:00:28 **AUDITOR-CONTROLLER** DATE Jan. 21, 2022 B.A. NO. 159

EXECUTIVE OFFICER FOR---

X APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Digitally signed by Amir Alam Amir Alam Date: 2022.01.24 12:48:00 -08'00'

1/24/2022

PINK			BOARD OF SUPERVISORS
BA FORM 11162021			OFFICIAL COPY
			February 08, 2022
		OF LOS ANGELES	
	REQUEST FOR APPROI	PRIATION ADJUSTMENT	
AUDITOR CONTROLLER	DEPARTMENT OF CH	IIEF EXECUTIVE OFFICER	
		HIS DEPARTMENT. PLEASE CONFIRM THE ACCI /E OFFICER FOR HER RECOMMENDATION OR A	
	FY 2	D AND REASONS THEREFORE 021-22 VOTES	
SOUR		USES	
3001	CLS		
MENTAL HEALTH 636 MAPLE AVENUE PARKING STRUCTUI A01-CP-88-8918-65039-70038	RE LEASEHOLD ACQUISITION	MENTAL HEALTH 636 MAPLE AVENUE PARKING STRUCTURE L A01-CP-96-9919-65039-70038	EASEHOLD ACQUISITION
2011 REALIGNMENT - CAPITAL PROJECT	TS	OPERATING TRANSFERS IN - CAPITAL PROJ	ECTS
INCREASE REVENUE	1,200,000	DECREASE REVENUE	1,200,000
SOURCES TOTAL	\$ 1,200,000	USES TOTAL	\$ 1,200,000
JUSTIFICATION			
ADOPTED)	ue Parking Structure Leasehold Acquisitio	ons, Capital Project No. 70038.
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES		James Yı	Digitally signed by James Yun Date: 2022.01.21 14:11:12 -08'00'
23 FEB 8 2022		AUTHORIZED SIGNATURE JAMES	S YUN, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS	REQUESTED/REVISED)		
EXECUTIVE OFFICER REFERRED TO THE CHIEF	ACTION	X APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR			
	X RECOMMENDATION	APPROVED AS REVISED	Amir Digitally signed by Amir Alam
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 02022.01.21 17:00:57	CHIEF EXECUTIVE OFFICER	BY Alam Date: 2022.01.24 12:48:44 -08'00'
B.A. NO. 160	_{DATE} Jan. 21, 2022		DATE 1/24/2022

PINK			DOADD OF CUREDVICORS
BA FORM 11162021			BOARD OF SUPERVISORS OFFICIAL COPY
		/ O.S. I.O.S. I.V.O.S. I.S.	February 08, 2022
		OF LOS ANGELES	
		PRIATION ADJUSTMENT	
AUDITOR CONTROLLER.	DEPARTMENT OF CH	HIEF EXECUTIVE OFFICER	
	DJUSTMENT IS DEEMED NECESSARY BY T S AND FORWARD TO THE CHIEF EXECUTIV		
		D AND REASONS THEREFORE 2021-22	
	4 -	VOTES	
SOUI	RCES		USES
BA DETAIL - SEE ATTACHMENT PAGES 1	- 6	BA DETAIL - SEE ATTACHMENT PAGES	1 - 6
SOURCES TOTAL	\$ 53,019,000	USES TOTAL	\$ 53,019,000
JUSTIFICATION			
	igation Notes and appropriation in ot	ther capital projects to fully fund acti	Capital projects; and reflects increases ive projects, or to close-out completed Pun Digitally signed by James Yun Date: 2022.01.21 14:11:28 -08'00'
23 FEB 8 2022		AUTHORIZED SIGNATURE	JAMES YUN, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS CELIAZAVALA EXECUTIVE OFFICER	REQUESTED/REVISED)		
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	ACTION X RECOMMENDATION	APPROVED AS REQUESTED	
AUDITOR-CONTROLLER	X RECOMMENDATION Lan Sam Digitally signed by Lan Sam Date: 2022.01.21 17:01:39	CHIEF EXECUTIVE OFFICER	Amir Alam Digitally signed by Amir Alam Date: 2022.01.24 BY Digitally signed by Amir Alam Date: 2022.01.24 12:50:06-08'00'
B.A. NO. 161	_{DATE} Jan. 21, 2022		DATE 1/24/2022

COUNTY OF LOS ANGELES

MID-YEAR BUDGET ADJUSTMENT

Facility Reinvestment Program

FY 2021-22

4 - VOTES **SOURCES USES** DISTRICT ATTORNEY **EXTRAORDINARY MAINTENANCE** HALL OF RECORDS ROOF AND FIRE PROTECTION DM REPAIRS A01-CF-2000-12810 A01-CP-6014-65055-87624 **SERVICES & SUPPLIES** CAPITAL ASSETS - B & I **DECREASE APPROPRIATION** 8,474,000 **INCREASE APPROPRIATION** 1,228,000 ANIMAL CARE AND CONTROL **CARSON ACC KENNELS 1-3 AND CATTERY 3 DM REPAIRS** A01-CP-6014-65023-87615 CAPITAL ASSETS - B & I **INCREASE APPROPRIATION** 155,000 ANIMAL CARE AND CONTROL DOWNEY ACC ADMIN BLDG. AND KENNEL 2 DM REPAIRS A01-CP-6014-65023-87616 CAPITAL ASSETS - B & I **INCREASE APPROPRIATION** 80,000 INTERNAL SERVICES DEPARTMENT REGIONAL FACILITIES CONSTRUCTION DIVISION ROOF DM REPAIRS A01-CP-6014-65049-87629 CAPITAL ASSETS - B & I **INCREASE APPROPRIATION** 600,000 **PUBLIC SOCIAL SERVICES** SOUTH CENTRAL AP DISTRICT OFFICE A01-CP-6014-65073-87648 CAPITAL ASSETS - B & I **INCREASE APPROPRIATION** 700,000 SHERIFF DEPARTMENT LYNWOOD REGIONAL JUSTICE CENTER A01-CP-6014-65046-87651 CAPITAL ASSETS - B & I **INCREASE APPROPRIATION** 1,849,000 **ADOPTED** SHERIFF DEPARTMENT **BOARD OF SUPERVISORS DETECTIVE SERVICES EAST COUNTY OF LOS ANGELES** A01-CP-6014-65046-87653 CAPITAL ASSETS - B & I 23 FEB 8 2022 **INCREASE APPROPRIATION** 323.000 SHERIFF DEPARTMENT EAST LOS ANGELES STATION C.O.P.S. BUILDING A01-CP-6014-65046-87652 CELIA ZAVALA **EXECUTIVE OFFICER** CAPITAL ASSETS - B & I

BA#161; Jan. 21, 2022

INCREASE APPROPRIATION

1,145,000

COUNTY OF LOS ANGELES

MID-YEAR BUDGET ADJUSTMENT

Facility Reinvestment Program

FY 2021-22 4 - VOTES

SOURCES USES

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

23 FEB 8 2022

CELIA ZAVALA EXECUTIVE OFFICER

FACILITY REINVESTMENT CAPITAL PROGRAM

ZUMA BEACH RESTROOMS 4, 5, 6, 7 & 8 DM REPAIRS

J26-CP-94-9276-65086-89167

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

INCREASE REVENUE 3,436,000

FACILITY REINVESTMENT CAPITAL PROGRAM

MANHATTAN BEACH MARINE AVE RESTROOM DM REPAIRS

J26-CP-94-9276-65086-89163

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

INCREASE REVENUE 289,000

FACILITY REINVESTMENT CAPITAL PROGRAM

POINT DUME BEACH RESTROOMS 1, 2 & 3 DM REPAIRS

J26-CP-94-9276-65086-89164

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

INCREASE REVENUE 1,061,000

FACILITY REINVESTMENT CAPITAL PROGRAM

REDONDO BEACH AVENUE C RESTROOM DM REPAIRS

J26-CP-94-9276-65086-89165

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

INCREASE REVENUE 583,000

FACILITY REINVESTMENT CAPITAL PROGRAM

REDONDO BEACH MAINT. YARD & KNOB HILL RR DM REPAIRS

J26-CP-94-9276-65086-89166

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

INCREASE REVENUE 240,000

WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES

ANTELOPE VALLEY SC ROOF PLUMBING & HVAC DM REPAIRS

A01-CP-6014-65054-87681 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

55,000

PROBATION

AFFLERBAUGH DORM & REC BLDG ELECTRICAL DM REPAIRS

A01-CP-6014-65042-87686 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

1,000

MUSEUM OF NATURAL HISTORY

NATURAL HISTORY MUSEUM WAREHOUSE FIRE PROTECTION DM REPAIRS

A01-CP-6014-65041-87630 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

2,000,000

SHERIFF DEPARTMENT

MCCOURTNEY COMPLEX REPLACE ELECTRICAL & FIRE ALARM SYSTEMS

A01-CP-6014-65046-87776 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

338,000

FACILITY REINVESTMENT CAPITAL PROGRAM

ZUMA BEACH RESTROOMS 4, 5, 6, 7 & 8 DM REPAIRS

J26-CP-6014-65086-89167 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

3,436,000

FACILITY REINVESTMENT CAPITAL PROGRAM

MANHATTAN BEACH MARINE AVE RESTROOM DM REPAIRS

J26-CP-6014-65086-89163 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

289,000

FACILITY REINVESTMENT CAPITAL PROGRAM

POINT DUME BEACH RESTROOMS 1, 2 & 3 DM REPAIRS

J26-CP-6014-65086-89164 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

1,061,000

FACILITY REINVESTMENT CAPITAL PROGRAM

REDONDO BEACH AVENUE C RESTROOM DM REPAIRS

J26-CP-6014-65086-89165 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

583,000

FACILITY REINVESTMENT CAPITAL PROGRAM

REDONDO BEACH MAINT. YARD & KNOB HILL RR DM REPAIRS

J26-CP-6014-65086-89166 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

240,000

- 2 of 6 -



COUNTY OF LOS ANGELES

23 FEB 8 2022

COUNTY OF LOS ANGELES

MID-YEAR BUDGET ADJUSTMENT

Facility Reinvestment Program

FY 2021-22 4 - VOTES

SOURCES **USES** CELIA ZAVALA

EXECUTIVE OFFICER

ellahavale

FACILITY REINVESTMENT CAPITAL PROGRAM FACILITY REINVESTMENT CAPITAL PROGRAM **GEORGE C PAGE MUSEUM MEP DM REPAIRS** GEORGE C PAGE MUSEUM MEP DM REPAIRS

J26-CP-94-9276-65086-89174

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

INCREASE REVENUE 686,000 INCREASE APPROPRIATION 686,000

J26-CP-6014-65086-89174

J26-CP-6014-65086-89190

J26-CP-6014-65086-89194

126-CP-6014-65086-89196

CAPITAL ASSETS - B & I

J26-CP-6014-65086-89184

CAPITAL ASSETS - B & I

CAPITAL ASSETS - B & I

FACILITY REINVESTMENT CAPITAL PROGRAM FACILITY REINVESTMENT CAPITAL PROGRAM **CENTRAL PUBLIC HEALTH CENTER DM REPAIRS** CENTRAL PUBLIC HEALTH CENTER DM REPAIRS

J26-CP-94-9276-65086-89190

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS CAPITAL ASSETS - B & I

1,650,000 **INCREASE REVENUE INCREASE APPROPRIATION** 1,650,000

FACILITY REINVESTMENT CAPITAL PROGRAM FACILITY REINVESTMENT CAPITAL PROGRAM

HOLLYWOOD WILSHIRE PUBLIC HEALTH CENTER DM REPAIRS HOLLYWOOD WILSHIRF PUBLIC HEALTH CENTER DM REPAIRS

J26-CP-94-9276-65086-89193 J26-CP-6014-65086-89193

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS CAPITAL ASSETS - B & I

INCREASE REVENUE 2,069,000 **INCREASE APPROPRIATION** 2,069,000

FACILITY REINVESTMENT CAPITAL PROGRAM FACILITY REINVESTMENT CAPITAL PROGRAM MONROVIA PUBLIC HEALTH CENTER DM REPAIRS MONROVIA PUBLIC HEALTH CENTER DM REPAIRS

J26-CP-94-9276-65086-89194

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

INCREASE REVENUE 841,000 INCREASE APPROPRIATION 841,000

FACILITY REINVESTMENT CAPITAL PROGRAM FACILITY REINVESTMENT CAPITAL PROGRAM **RUTH TEMPLE PUBLIC HEALTH CENTER DM REPAIRS RUTH TEMPLE PUBLIC HEALTH CENTER DM REPAIRS**

126-CP-94-9276-65086-89196

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS CAPITAL ASSETS - B & I

3,465,000 **INCREASE APPROPRIATION** 3,465,000 **INCREASE REVENUE**

FACILITY REINVESTMENT CAPITAL PROGRAM FACILITY REINVESTMENT CAPITAL PROGRAM **EASTSIDE EDDIE HEREDIA BOXING CLUB DM REPAIRS**

EASTSIDE EDDIE HEREDIA BOXING CLUB DM REPAIRS

126-CP-94-9276-65086-89177 126-CP-6014-65086-89177

252,000 252,000 **INCREASE REVENUE** INCREASE APPROPRIATION

FACILITY REINVESTMENT CAPITAL PROGRAM FACILITY REINVESTMENT CAPITAL PROGRAM

BARRY J NIDORF JUVENILE HALL INFIRMARY 13 DM REPAIRS BARRY J NIDORF JUVENILE HALL INFIRMARY 13 DM REPAIRS

J26-CP-94-9276-65086-89182 126-CP-6014-65086-89182 LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS CAPITAL ASSETS - B & I

INCREASE REVENUE 250,000 **INCREASE APPROPRIATION** 250.000

FACILITY REINVESTMENT CAPITAL PROGRAM FACILITY REINVESTMENT CAPITAL PROGRAM CAMP SCOTT RECREATION BUILDING DM REPAIRS CAMP SCOTT RECREATION BUILDING DM REPAIRS

J26-CP-94-9276-65086-89184

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS CAPITAL ASSETS - B & I

1,400,000 **INCREASE APPROPRIATION** 1,400,000 INCREASE REVENUE

FACILITY REINVESTMENT CAPITAL PROGRAM FACILITY REINVESTMENT CAPITAL PROGRAM

CENTRAL JUVENILE HALL BLDGS. 10A AND 16/17 DM REPAIRS CENTRAL JUVENILE HALL BLDGS. 10A AND 16/17 DM REPAIRS

J26-CP-94-9276-65086-89185 J26-CP-6014-65086-89185

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS CAPITAL ASSETS - B & I

INCREASE REVENUE 1,887,000 **INCREASE APPROPRIATION** 1,887,000



FEB 8 2022

COUNTY OF LOS ANGELES

MID-YEAR BUDGET ADJUSTMENT

Facility Reinvestment Program

FY 2021-22 4 - VOTES

SOURCES **USES**

CELIA ZAVALA **EXECUTIVE OFFICER**

FACILITY REINVESTMENT CAPITAL PROGRAM FACILITY REINVESTMENT CAPITAL PROGRAM

DOROTHY KIRBY CLASSROOM B DM REPAIRS DOROTHY KIRBY CLASSROOM B DM REPAIRS J26-CP-94-9276-65086-89186

J26-CP-6014-65086-89186 LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS CAPITAL ASSETS - B & I

INCREASE REVENUE 1.060.000 INCREASE APPROPRIATION 1,060,000

FACILITY REINVESTMENT CAPITAL PROGRAM FACILITY REINVESTMENT CAPITAL PROGRAM

NORTHEAST JUVENILE JUSTICE CENTER BUILDING 1 DM REPAIRS NORTHEAST JUVENILE JUSTICE CENTER BUILDING 1 DM REPAIRS

J26-CP-94-9276-65086-89187 J26-CP-6014-65086-89187 LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS CAPITAL ASSETS - B & I

346,000 **INCREASE APPROPRIATION** 346,000 **INCREASE REVENUE**

FACILITY REINVESTMENT CAPITAL PROGRAM FACILITY REINVESTMENT CAPITAL PROGRAM

ANTHONY QUINN LIBRARY DM REPAIRS ANTHONY QUINN LIBRARY DM REPAIRS

J26-CP-94-9276-65086-89200 J26-CP-6014-65086-89200

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS CAPITAL ASSETS - B & I

INCREASE REVENUE 420,000 **INCREASE APPROPRIATION** 420,000

FACILITY REINVESTMENT CAPITAL PROGRAM FACILITY REINVESTMENT CAPITAL PROGRAM

HARRY HUFFORD RR/CC DM REPAIRS HARRY HUFFORD RR/CC DM REPAIRS

J26-CP-94-9276-65086-89205 J26-CP-6014-65086-89205 LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS CAPITAL ASSETS - B & I

INCREASE REVENUE 20,000 INCREASE APPROPRIATION

20,000

FACILITY REINVESTMENT CAPITAL PROGRAM FACILITY REINVESTMENT CAPITAL PROGRAM

CENTRO MARAVILLA SERVICE CENTER BUILDINGS AB&C DM REPAIRS CENTRO MARAVILLA SERVICE CENTER BUILDINGS AB&C DM REPAIRS

126-CP-94-9276-65086-89207 126-CP-6014-65086-89207 LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS CAPITAL ASSETS - B & I

INCREASE REVENUE 281,000 **INCREASE APPROPRIATION** 281,000

FACILITY REINVESTMENT CAPITAL PROGRAM FACILITY REINVESTMENT CAPITAL PROGRAM

CURTIS TUCKER PUBLIC HEALTH CENTER DM REPAIRS CURTIS TUCKER PUBLIC HEALTH CENTER DM REPAIRS

126-CP-94-9276-65086-89191 126-CP-6014-65086-89191 LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS CAPITAL ASSETS - B & I

2,058,000 **INCREASE REVENUE** INCREASE APPROPRIATION 2,058,000

FACILITY REINVESTMENT CAPITAL PROGRAM FACILITY REINVESTMENT CAPITAL PROGRAM POMONA PUBLIC HEALTH CENTER DM REPAIRS POMONA PUBLIC HEALTH CENTER DM REPAIRS

J26-CP-94-9276-65086-89195 J26-CP-6014-65086-89195

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS CAPITAL ASSETS - B & I

INCREASE REVENUE 1,667,000 **INCREASE APPROPRIATION** 1,667,000

FACILITY REINVESTMENT CAPITAL PROGRAM FACILITY REINVESTMENT CAPITAL PROGRAM WHITTIER PUBLIC HEALTH CENTER DM REPAIRS WHITTIER PUBLIC HEALTH CENTER DM REPAIRS

J26-CP-94-9276-65086-89197 J26-CP-6014-65086-89197

1,159,000 **INCREASE APPROPRIATION** 1,159,000 INCREASE REVENUE

CAPITAL ASSETS - B & I

FACILITY REINVESTMENT CAPITAL PROGRAM FACILITY REINVESTMENT CAPITAL PROGRAM

NORWALK STATION DM REPAIRS NORWALK STATION DM REPAIRS

J26-CP-94-9276-65086-89220 J26-CP-6014-65086-89220 LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS CAPITAL ASSETS - B & I

INCREASE REVENUE 4,500,000 **INCREASE APPROPRIATION** 4,500,000

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

23

FEB 8 2022

COUNTY OF LOS ANGELES

MID-YEAR BUDGET ADJUSTMENT

Facility Reinvestment Program

FY 2021-22 4 - VOTES

SOURCES USES CELIA ZAVALA

EXECUTIVE OFFICER

FACILITY REINVESTMENT CAPITAL PROGRAM FACILITY REINVESTMENT CAPITAL PROGRAM PDC HVAC & WATER DISTRIBUTION DM REPAIRS PDC HVAC & WATER DISTRIBUTION DM REPAIRS

J26-CP-94-9276-65086-89221

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

INCREASE REVENUE 5.400.000 INCREASE APPROPRIATION 5,400,000

FACILITY REINVESTMENT CAPITAL PROGRAM

CULVER CITY COURTHOUSE HVAC AND BUILDING DM REPAIRS

J26-CP-6014-65086-89168 CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 2,436,000 2,436,000 **DECREASE REVENUE**

FACILITY REINVESTMENT CAPITAL PROGRAM FACILITY REINVESTMENT CAPITAL PROGRAM CULVER CITY COURTHOUSE DM REPAIRS CULVER CITY COURTHOUSE DM REPAIRS

J26-CP-6014-65086-89169

J26-CP-94-9276-65086-89169 CAPITAL ASSETS - B & I LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

DECREASE APPROPRIATION 2,052,000 **DECREASE REVENUE** 2,052,000

FACILITY REINVESTMENT CAPITAL PROGRAM FACILITY REINVESTMENT CAPITAL PROGRAM

EAST SAN GABRIEL VALLEY MENTAL HEALTH CENTER DM REPAIRS EAST SAN GABRIEL VALLEY MENTAL HEALTH CENTER DM REPAIRS

J26-CP-6014-65086-89173 CAPITAL ASSETS - B & I

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS **DECREASE APPROPRIATION** 1,093,000 **DECREASE REVENUE** 1,093,000

FACILITY REINVESTMENT CAPITAL PROGRAM

WNRA PARKS BUREAU POLICE STATION & NATURE CENTER DM REPAIRS

J26-CP-6014-65086-89181 CAPITAL ASSETS - B & I

DECREASE APPROPRIATION

WNRA PARKS BUREAU POLICE STATION & NATURE CENTER DM REPAIRS

FACILITY REINVESTMENT CAPITAL PROGRAM

J26-CP-94-9276-65086-89181

126-CP-94-9276-65086-89189

J26-CP-94-9276-65086-89199

DECREASE REVENUE

J26-CP-94-9276-65086-89173

126-CP-6014-65086-89221

J26-CP-94-9276-65086-89168

FACILITY REINVESTMENT CAPITAL PROGRAM

CULVER CITY COURTHOUSE HVAC AND BUILDING DM REPAIRS

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

CAPITAL ASSETS - B & I

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

491,000 491,000

FACILITY REINVESTMENT CAPITAL PROGRAM FACILITY REINVESTMENT CAPITAL PROGRAM PACOIMA PUBLIC HEALTH CENTER DM REPAIRS PACOIMA PUBLIC HEALTH CENTER DM REPAIRS

126-CP-6014-65086-89189

CAPITAL ASSETS - B & I

1,825,000 **DECREASE APPROPRIATION DECREASE REVENUE** 1,825,000

FACILITY REINVESTMENT CAPITAL PROGRAM FACILITY REINVESTMENT CAPITAL PROGRAM ANGELO M IACOBONI LIBRARY DM REPAIRS ANGELO M IACOBONI LIBRARY DM REPAIRS

126-CP-6014-65086-89199

BA#161; Jan. 21, 2022

CAPITAL ASSETS - B & I

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS **DECREASE APPROPRIATION** 385,000 **DECREASE REVENUE**

385,000

FACILITY REINVESTMENT CAPITAL PROGRAM FACILITY REINVESTMENT CAPITAL PROGRAM

VAN NUYS COUNTY ADMINISTRATIVE CENTER BUILDING DM REPAIRS VAN NUYS COUNTY ADMINISTRATIVE CENTER BUILDING DM REPAIRS

J26-CP-6014-65086-89204 J26-CP-94-9276-65086-89204

CAPITAL ASSETS - B & I LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

DECREASE APPROPRIATION 20.000 20.000 **DECREASE REVENUE**

FACILITY REINVESTMENT CAPITAL PROGRAM FACILITY REINVESTMENT CAPITAL PROGRAM **GLENDALE PUBLIC HEALTH CENTER DM REPAIRS** GLENDALE PUBLIC HEALTH CENTER DM REPAIRS

J26-CP-94-9276-65086-89192 J26-CP-6014-65086-89192

CAPITAL ASSETS - B & I LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

201,000 **DECREASE APPROPRIATION DECREASE REVENUE** 201,000

- 5 of 6 -



BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

23 FEB 8 2022

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

Facility Reinvestment Program

EXTRAORDINARY MAINTENANCE

INCREASE APPROPRIATION

1,022,000

A01-CF-2000-12810

SERVICES & SUPPLIES

FY 2021-22 4 - VOTES

SOURCES USES CELIA ZAVALA

ellahavale

PARKS AND RECREATION

WNRA PARKS BUREAU POLICE STATION & NATURE CENTER DM REPAIRS

A01-CP-6014-65043-87515 CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 9,000

PUBLIC HEALTH

PACOIMA PUBLIC HEALTH CENTER DM REPAIRS

A01-CP-6014-65058-87522 CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 176,000

BOARD OF SUPERVISORS EXECUTIVE OFFICE

HALL OF ADMINISTRATION PLUMBING/HVAC DM REPAIRS

A01-CP-6014-65060-87619 CAPITAL ASSETS - B & I

69,000 **DECREASE APPROPRIATION**

CHILDREN AND FAMILY SERVICES

WILLOWBROOK CCCC FIRE PROTECTION DM REPAIRS

A01-CP-6014-65027-87623 CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 10,000

PROBATION

KIRBY CENTER CLASSROOM A SITE DM REPAIRS

A01-CP-6014-65042-87660 CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 62,000

PROBATION

KIRBY CENTER KITCHEN/CAFETERIA PLUMBING DM REPAIRS

A01-CP-6014-65042-87665 CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 696,000

BA#161; Jan. 21,2022

SOURCES TOTAL \$ 53,019,000 **USES TOTAL** \$ 53,019,000

PINK			
BA FORM 11162021			BOARD OF SUPERVISORS OFFICIAL COPY
			February 08, 2022
		OF LOS ANGELES	
	REQUEST FOR APPRO	PRIATION ADJUSTMENT	
AUDITOR-CONTROLLER:	DEPARTMENT OF CH	IIEF EXECUTIVE OFFICER	
THE FOLLOWING APPROPRIATION A	DJUSTMENT IS DEEMED NECESSARY BY THE SAND FORWARD TO THE CHIEF EXECUTIVE		
	FY 2	D AND REASONS THEREFORE	
		VOTES	
BA DETAIL - SEE ATTACHMENT PAGES 1	RCES - 2	BA DETAIL - SEE ATTACHMENT PAGES :	USES 1 - 2
1,000			
SOURCES TOTAL	\$ 6,387,000	USES TOTAL	\$ 6,387,000
	_		
JUSTIFICATION	the Decisional Back and Oncome	District (DDOCD) builted Documenting	. A d B.A A F d- d
			A and Measure A Funds, to meet the
2021 Annual Plan of Revenue & Expe	enditures (PRE) and redistribute the T	echnical Assistance Program (TAP) a	ssessment tax allocation.
BOARD OF SUPERVISORS			Digitally signed by James Yun
COUNTY OF LOS ANGELES		James `	Y Date: 2022.01.21 14:12:29
23 FEB 8 2022			-08 00
BOARD OF SUPERVISOR'S APPROVAL (AS	S REOLIESTED/REVISED)	AUTHORIZED SIGNATURE .	JAMES YUN, MANAGER, CEO
(1 4 ()	, REQUESTED, REVISED,		
Celiafavala			
CELIA ZAVALA			
EXECUTIVE OFFICER			
DESCRIPTION TO THE CHIEF	□ ACTION	ADDROVED AS REQUESTED	
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	ACTION	APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	RECOMMENDATION	APPROVED AS REVISED	Digitally signed by Assis
	—	, in the veb As he viseb	Amir Alam Alam Date: 2022.01.24
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2022.01.21 17:02:12 -08'00'	CHIEF EXECUTIVE OFFICER	BY Date: 2022.01.24 12:51:37 -08'00'
162	lan 21 2022		
B.A. NO. 162	_{DATE} Jan. 21, 2022		DATE 1/24/2022



23 FEB 8 2022

COUNTY OF LOS ANGELES

MID-YEAR BUDGET ADJUSTMENT

Regional Park and Open Space District

FY 2021-22 4 - VOTES

CELIA ZAVALA SOURCES USES EXECUTIVE OFFICER

REGIONAL PK & OPEN SPACE DIST ADMINSTRATION FUND

HB2-OS-6100-40302 HB2-3017

OTHER FINANCING USES

COMMITTED FOR PROGRAM EXPANSION

DECREASE APPROPRIATION 808,000 INCREASE OBLIGATED FUND BALANCE 809,000

REGIONAL PK & OPEN SPACE DIST ADMINSTRATION FUND

REGIONAL PK & OPEN SPACE DIST ADMINSTRATION FUND

HB2-OS-2000-40302 SERVICES & SUPPLIES

DECREASE APPROPRIATION 1,000

REGIONAL PK & OPEN SPACE DIST ADMINSTRATION FUND REGIONAL PK & OPEN SPACE DIST ADMINSTRATION FUND

HB2-OS-2000-40302 HB2-OS-96-9911-40302 SERVICES & SUPPLIES OPERATING TRANSFERS IN

DECREASE APPROPRIATION 233,000 DECREASE REVENUE 233,000

REGIONAL PK & OPEN SPACE DIST MAINTENANCE FUND REGIONAL PK & OPEN SPACE DIST MAINTENANCE FUND

 HB3-OS-6100-40303
 HB3-OS-5500-40303

 OTHER FINANCING USES
 OTHER CHARGES

DECREASE APPROPRIATION 30,000 INCREASE APPROPRIATION 36,000

REGIONAL PK & OPEN SPACE DIST MAINTENANCE FUND

HB3-OS-96-9911-40303 OPERATING TRANSFERS IN

INCREASE REVENUE 6,000

REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND

HB4-OS-6100-40304 HB4-3017

OTHER FINANCING USES COMMITTED FOR PROGRAM EXPANSION

DECREASE APPROPRIATION 490,000 INCREASE OBLIGATED FUND BALANCE 490,000

REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND

HB4-OS-5500-40304 HB4-OS-96-9911-40304 OTHER CHARGES OPERATING TRANSFERS IN

DECREASE APPROPRIATION 611,000 DECREASE REVENUE 611,000

REGIONAL PK & OPEN SPACE DIST EXCESS M&S FUND REGIONAL PK & OPEN SPACE DIST EXCESS M&S FUND

HC3-OS-5500-40340HC3-OS-96-9911-40340OTHER CHARGESOPERATING TRANSFERS IN

DECREASE APPROPRIATION 98,000 DECREASE REVENUE 98,000

REGIONAL PK & OPEN SPACE DIST AVAILABLE EXCESS FD REGIONAL PK & OPEN SPACE DIST AVAILABLE EXCESS FD

HD6-OS-5500-40406 HD6-OS-96-9911-40406 OTHER CHARGES OPERATING TRANSFERS IN

DECREASE APPROPRIATION 392,000 DECREASE REVENUE 392,000

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

FY 2021-22 4 - VOTES

SOURCES USES

REGIONAL PK & OPEN SPACE DIST MEAS A ADMINISTRATION FUND

HG2-3017

COMMITTED FOR PROGRAM EXPANSION

DECREASE OBLIGATED FUND BALANCE

REGIONAL PK & OPEN SPACE DIST MEAS A ADMINISTRATION FUND

HG2-OS-6100-40352

OTHER FINANCING USES

INCREASE APPROPRIATION

1,859,000

REGIONAL PK & OPEN SPACE DIST MEAS A ADMINISTRATION FUND

HG2-OS-2000-40352 SERVICES & SUPPLIES

DECREASE APPROPRIATION

97,000

1,762,000

REGIONAL PK & OPEN SPACE DIST MEAS A TAP FUND

HG6-OS-96-9911-40356 OPERATING TRANSFERS IN

INCREASE REVENUE

REGIONAL PK & OPEN SPACE DIST MEAS A TAP FUND

HG6-OS-5500-40356 OTHER CHARGES

1,859,000 INCREASE APPROPRIATION

1,859,000

SOURCES TOTAL \$ 6,387,000

USES TOTAL

6,387,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

23

FEB 8 2022

CELIA ZAVALA EXECUTIVE OFFICER

PINK			
			BOARD OF SUPERVISORS
BA FORM 11162021			OFFICIAL COPY
	COUN	NTY OF LOS ANGELES	February 08, 2022
REQUEST E		OPRIATION ADJUSTMENT	
		CHIEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:	TARTIVILITY OF	CHIEF EXECUTIVE OFFICER	
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED BALANCES AND FORWARD TO TH		Y THIS DEPARTMENT. PLEASE CONFIRM THE ACCO ITIVE OFFICER FOR HER RECOMMENDATION OR AG	
ADJUSTI	MENT REQUES	TED AND REASONS THEREFORE	
		Y 2021-22	
	3	B - VOTES	
SOURCES		USES	
VARIOUS CAPITAL PROJECTS			
VARIOUS 4TH DISTRICT IMPROVEMENTS		PROJECT AND FACILITY DEVELOPMENT	
A01-CP-6014-65099-77046		A01-CF-2000-10190	
CAPITAL ASSETS - B & I		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	62,000	INCREASE APPROPRIATION	62,000
SOURCES TOTAL \$	62,000	USES TOTAL	\$ 62,000
300KCL3TOTAL	02,000		y 02,000
JUSTIFICATION			
Reflects the transfer of \$62,000 from Various 4th District I fund the Torrance Health Center Assessement cost. ADOPTED	Improvement	s, Capital Project No. 77046 to the Project an	d Facility Development budget to
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES		James Yu	Digitally signed by James Yun Date: 2022.01.21 14:12:48 -08'00'
23 FEB 8 2022		AUTHORIZED SIGNATURE JAMES	YUN, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) CELIA ZAVALA EXECUTIVE OFFICER			
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR		APPROVED AS REQUESTED	

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Digitally signed by Amir Alam Date: 2022.01.24 12:52:23 -08'00'

Amir

DATE 1/24/2022

BY Alam

X RECOMMENDATION

DATE

AUDITOR-CONTROLLER

B.A. NO. 163

Lan Sam Digitally signed by Lan Sam Date: 2022.01.21 17:02:43

Jan. 21, 2022

EXECUTIVE OFFICER FOR--AUDITOR-CONTROLLER

B.A. NO. 164

REFERRED TO THE CHIEF

ACTION

RECOMMENDATION

Lan Sam Digitally signed by Lan Sam Date: 2022.01.21 17:03:16

DATE Jan. 21, 2022

X APPRO

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Amir , Alam Digitally signed by Amir Alam Date: 2022.01.24 12:53:04 -08'00'

ATE 1/24/2022

BOARD OF SUPERVISORS
OFFICIAL COPY

February 08, 2022

			February 08, 2022
	COUNTY	OF LOS ANGELES	
	REQUEST FOR APPRO	PRIATION ADJUSTMENT	
	DEPARTMENT OF CH	HIEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:			
	N ADJUSTMENT IS DEEMED NECESSARY BY T ICES AND FORWARD TO THE CHIEF EXECUTI		
	ADJUSTMENT REQUESTE	D AND REASONS THEREFORE	
	FY 2	2021-22	
	4 -	VOTES	
S	OURCES	Us	SES
BA DETAIL - SEE ATTACHMENT PAGE	1	BA DETAIL - SEE ATTACHMENT PAGE 1	
COURCES TOTAL	ć 245 000	LICES TOTAL	ć 245.000
SOURCES TOTAL	\$ 315,000	USES TOTAL	\$ 315,000
JUSTIFICATION			
	Civic Art fees from various Capital Projec	cts to Civic Art hudget through the Pro	piect and Facility Development
	ee Allocation, per Civic Art Policy approv		
	reflects an increase in appropriation and	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
projects. ADODTI	- n		
ADOPTE	בט	Laura a a N	Digitally signed by James Yun
BOARD OF SUPERVIS COUNTY OF LOS ANG		James Y	On Digitally signed by James Yun Date: 2022.01.21 14:13:20 -08'00'
			MES YUN, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL		AUTHORIZED SIGNATURE SAI	WIES TOW, WIAWAGEN, CEO
$A \cdot A$			
Celiahaval			
CELIA ZAVALA			
EXECUTIVE OFFICER	₹		
REFERRED TO THE CHIEF	ACTION	X APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	ACTION	APPROVED AS REQUESTED	
	X RECOMMENDATION	APPROVED AS REVISED	Digitally signed by
	Digitally signed by Lan		Amir Alam Amir Alam Date: 2022.01.24
AUDITOR-CONTROLLER	BY Lall Sall Date: 2022.01.21	CHIEF EXECUTIVE OFFICER	BY 12:54:27 -08'00'
4.65	lan 21 2022		4/0.4/2-2-2
B.A. NO. 165			5.75 1/01/0000
	_{DATE} Jan. 21, 2022		DATE 1/24/2022

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

CIVIC ART

FY 2021-22 4 - VOTES USES **SOURCES** PUBLIC HEALTH **ADOPTED** POMONA COMMUNITY WELLNESS RENOVATION A01-CP-6014-65058-87729 BOARD OF SUPERVISORS **COUNTY OF LOS ANGELES** CAPITAL ASSETS - B & I **DECREASE APPROPRIATION** 24,000 23 FEB 8 2022 **VARIOUS CAPITAL PROJECTS** HALL OF RECORDS 6TH FLOOR REFURB-PD A01-CP-6014-65099-87734 CELIA ZAVALA CAPITAL ASSETS - B & I EXECUTIVE OFFICER **DECREASE APPROPRIATION** 20,000 STORMWATER PROJECTS ADVENTURE PARK MULTI-BENEFIT PROJECT UAS A01-CP-6014-65075-69812 CAPITAL ASSETS - B & I **DECREASE APPROPRIATION** 30,000 **BEACHES AND HARBORS** WHITE POINT RESTROOM REHABILITATION PROJECT AND FACILITY DEVELOPMENT A01-CP-6014-65024-87749 A01-CF-6100-10190 CAPITAL ASSETS - B & I OTHER FINANCING USES **DECREASE APPROPRIATION** 9,000 **INCREASE APPROPRIATION** 83,000

CIVIC ART SPECIAL FUND B14-RT-96-9911-40050

OPERATING TRANSFERS IN

INCREASE REVENUE 83,000

CIVIC ART SPECIAL FUND

B14-RT-94-9731-40050

REIMBURSEMENT OF COUNTY EXPENDITURES

INCREASE REVENUE

CIVIC ART SPECIAL FUND

B14-RT-2000-40050

SERVICES & SUPPLIES

INCREASE APPROPRIATION

SOURCES TOTAL \$ 315,000 USES TOTAL \$ 315,000

232,000

PINK			
BA FORM 11162021			BOARD OF SUPERVISORS OFFICIAL COPY
			February 08, 2022
		OF LOS ANGELES	
		PRIATION ADJUSTMENT IEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:	<u> </u>		
		HIS DEPARTMENT. PLEASE CONFIRM THE ACC E OFFICER FOR HER RECOMMENDATION OR	
	FY 20	O AND REASONS THEREFORE 021-22 /OTES	
SOUR	CES	USES	;
RENT EXPENSE		RENT EXPENSE	
A01-RE-5995-97000		A01-RE-5500-97000	
OC EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	110,000,000	OTHER CHARGES INCREASE APPROPRIATION	110,000,000
DECREASE AFFROPRIATION	110,000,000	INCREASE AFFROFRIATION	110,000,000
SOURCES TOTAL	\$ 110,000,000	USES TOTAL	\$ 110,000,000
JUSTIFICATION			
	n Notes (LRON) for various Departme	appropriation, offset with OC Expenditu ent of Health Services' capital projects. R	
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES		James Yu	Digitally signed by James Yun Date: 2022.01.21 14:13:38 -08'00'
23 FEB 8 2022		AUTHORIZED SIGNATURE JAME	S YUN, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS CELIAZAVALA EXECUTIVE OFFICER	REQUESTED/REVISED)		
REFERRED TO THE CHIEF	ACTION	X APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	X RECOMMENDATION	APPROVED AS REVISED	Amir Digitally signed by Amir Alam
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2022.01.21 17:04:37	CHIEF EXECUTIVE OFFICER	BY Alam Date: 2022.01.24 12:55:11 -08'00'

B.A. NO. 166

DATE 1/24/2022

_{DATE} Jan. 21, 2022